

EXPLORATION OF CONTOURS OF EDUCATION IN DELHI USING CASE STUDIES

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METHODOLOGY

The methodology adopted for the project was a judicious admixture of the primary and the doctrinal type. While the former reflects in the case studies conducted by us in the ten schools chosen, the latter was effectuated in going through the government records, their documents and scanning them under the lens.

Ten government (Directorate of Education run) schools were chosen that represented different zones of the city. Since the Sarvodaya Vidyalayas contribute to a larger proportion of the total number of the government schools in the NCT of Delhi, these schools also figure out more in our list. Following is the list of the ten schools that formed our case study:

- ❑ Vivek Vihar-Sarvodaya Bal Vidyalaya
- ❑ Anand Vihar-Sarvodaya Vidyalaya

- ❑ Trilokpuri, Block 27-Government boys Secondary School
- ❑ Dayalpur-Government boys Senior Secondary School
- ❑ New Seelampur, No.1-Sarvodaya Bal Vidyalaya
- ❑ Mansarovar Garden- Sarvodaya Vidyalaya
- ❑ R.K. Puram, Sector 7, No.3- Sarvodaya Vidyalaya
- ❑ Sangam Vihar-Government girls Secondary School
- ❑ Pushp Vihar, M.B.Road-Sarvodaya Kanya Vidyalaya
- ❑ Bhol Nath Nagar- Sarvodaya Bal Vidyalaya

The accounts of the funds allotted to these schools and the funds sanctioned were obtained from the Directorate of Education. The break-up of the funds was also calculated from the government accounts. Then, a scheme wise elaborate analysis was carried out, explicating upon the issues that form the basis of the allotment of the funds. Details regarding the enrollment of the schools were also collected and were crosschecked from the respective schools. The income profiles of the students were obtained from the (Directorate of Education) DOE database.

The schools chosen were visited by the researchers, with a view to extract more information on the issues, which seemed to have effect on objective. These visits proved to be of immense worth as the ground realities of the problems faced became clear. The researchers learned many unheard problems and tried to correlate them with the monetary aspects, hinging upon the data from the government. This project, thus throws light more in the form of micro aspects rather than at the macro level.

Finally, the data was compiled in the graphical representation and presented coherently. Almost all the necessary aspects were covered and the trends were studied and visualized in the under the umbrella of economic profiles of the students.

It is imperative to note that the whole study has been conducted for the year 2004-05, and the scope of the paper ceases to include data for time period before 2004-05 in the periphery of the conclusions

Government schools

These include the following:

- ❑ State run Government Schools- These include *middle, secondary, senior secondary* schools run by Delhi Government.
- ❑ Sarvodaya Vidyalayas- These are also called composite schools as they have classes from I-XII.
- ❑ Pratibha Vikas Vidyalayas- These are schools for gifted students in Delhi by Delhi government. In these schools meritorious students from government schools are admitted through a planned achievement-cum-aptitude test. These schools are prestigious Government institutions that have facilities and teaching faculty at par with the private schools in the Capital; have excellent teachers, good laboratories, libraries and other equipments. The idea is to provide avenues of development and realisation of full potential for deserving children, with restriction in the number of students per class.

ORGANISATIONAL STRUCTURE:

At the top of the educational system we have the Directorate of Education. Delhi is further divided into 11 districts: East, North East, North, North West A, North West B, West A, West B, South West A, South West B, South, Central. These districts are further divided into Zones. There are 28 zones in Delhi¹ and each zone has a Pay and Accounts office. Under the Scheme of Departmentalisation of Accounts, payment of claims against Government is made by Pay and Accounts Offices of diverse Ministries/Departments by cheques drawn on branches of Reserve Bank of India or Public Sector Banks accredited to the Ministry/Department. The cheques are issued in settlement of claims made in prescribed bill forms and submitted to a Pay and Accounts Office.

FLOW OF FUNDS

The Directorate of Education has two branches: Plan and Non-Plan. These two branches allot the funds to the schools, which come under the purview of the Directorate of Education. The allotment is made through an allocation order on the basis of requisitions made by the Principals of different schools, who base their requirement of the funds on the number of children studying in their school and the economic strata to which these children belong. This allotment is sent to the districts and the districts then make this information available to the schools. From last year onwards the process of obtaining allotment and then getting the required amount sanctioned has become an online process. Initially the allotment is made for 3-4 months, and then based on the amounts utilised by the school a revised allotment is made for the remaining months. The revised allotment is made on the basis of the data provided by the school through post fixation form. The school then sends a sanction application to the Deputy Director of Education of the District under which the school comes. The Deputy Director then approves this application and the approved sanction is sent to the schools. The school then submits a sanction order bill in the relevant pay and account office. When claims are preferred in the appropriate bill form to the Pay and Accounts Office, the latter exercises the prescribed checks and if the claim is in order, the bill is passed for payment by recording a 'Pay Order' on the bill. The cheque is prepared on the basis of the Pay Order. Each cheque prepared by the Cheque-writer is entered in the Register of Cheques Drawn². Immediately after the delivery/despatch of the cheque, the cheque section enters the particulars of the cheques delivered in the 'Register of Cheques Delivered. At the end of the month date-wise amount of cheques delivered is summarised and compared with the net total of vouchers posted in the compilation sheet. After reconciling the figures, the total amount of cheques delivered during the month by the Pay and Accounts Office is

¹ Directorate of Education, Government of Delhi. Accessed at <http://www.edudel.nic.in> on 8 July, 2005.

² Institute of Government Accounts & Finance, India. Suspense Accounts Manual (First Edition). Issued by The Controller General of Accounts Ministry of Finance, (Department of Expenditure) New Delhi. Chapter 2. Source: <http://www.ingaf.org/book5/chapter2.htm> accessed on 15 June, 2005.

accounted as credit under the Major Head³ '8670—Cheques and Bills—102 Pay and Accounts Offices Cheques '(PAO Cheques)'. The cheques in settlement of claims against the Government may be any one of the following three categories:

Category I—Negotiable: —These are meant for payment of personal claims, such as payment to members of staff on account of personal claims, payments to contractors and suppliers and to companies, corporations, etc. These are drawn as 'payable to' or 'to the Order of the Payee'. Normally, such cheques are to be crossed 'Account Payee' when they are in excess of a certain amount.

Category II—Non-Transferable: —These cheques are to be issued when the payee is a Government Officer, for disbursement of salaries etc. of the staff and for expenses on office contingencies. These cheques are drawn in favour of the 'Payee' by his official designation and contain the superscription 'Not Transferable'.

Category III—Not-Negotiable and not payable in cash— Creditable to Government Account only: —These cheques contain the superscription 'Government Account'. These are meant for payment of Inter-Departmental or Inter-Governmental claims.

The cheques received by the schools are generally of the first category. Whereas the cheques received by teachers with regard to payment of salaries belong to the second category. After the payment is made to the dealer (notified dealers of The Directorate of Education), the dealer is required to provide the school with a receipt. After receiving the receipt, the school provides the utilisation certificate to the Directorate of Education.

The pay and account office, however has the power to raise an objection to the sanction order, if it deems the bill to be unfit; the bill can be under a wrong head or may look dubious. In that case, the sanction order bill will not be cleared and will be sent back to the school.

SCHEMES UNDER WHICH THE DIRECTORATE OF EDUCATION RECEIVES FUNDS

There are two types of schemes: Plan and Non- Plan

Of these, plan schemes are made after discussions between each of the ministries concerned and the Planning Commission. Apart from allocations for continuing plan programmes initiated in earlier fiscal year, the Planning Commission decides on the new programmes that can be undertaken on the basis of a tentative estimate or resources available for plan expenditure that is provided to it by the finance ministry. Thus, the plan schemes reflect the policy initiatives undertaken by the government and fall under the five year plans.

On the other hand, the financial advisors prepare non-plan expenditures for various ministries. These are essentially recurring expenditures. These are sent to the expenditure secretary who, after exhaustive discussions with financial advisors, makes an assessment

³ The major head is a subdivision usually grouping an overall category of expenditure or major scheme.

of the likely expenditures for the ensuing fiscal year. However, these theoretical definitions do not hold in case of education. There is overlapping and Centrally Sponsored Schemes are always referred to as Plan irrespective of the fact whether they are capital or recurring.

The details of the funds allotted under these two heads is shown in the given table:

School name	Plan	Non-plan
VIVEK VIHAR - SBV	500,878	13,797,053
ANAND VIHAR – SV	287,431	10,131,788
TRILOKPURI – GBSS	786,848	7,666,606
DAYALPUR – GBSSS	360,893	13,658,676
NEW SEELAMPUR – SBV	714,671	9,632,950
MANSAROVAR GARDEN - SV	865,295	10,645,878
R K PURAM – SV	362,311	8,621,714
SANGAM VIHAR – GGSS	1,389,200	6,389,661
PUSHP VIHAR – SKV	403,376	5,762,276
BHOLA NATH NAGAR - SBV	451,113	11,556,220

School Name	Allotted amount	Sanctioned amount	Others
Vivek Vihar-SBV	15,395,327	14,297,931	3,839,250
Anand Vihar-SV	10451500	10419219	5455662
Trilokpuri, Block 27-GBSS	8530299	8453454	0
Dayalpur-GBSSS	14178439	14019569	3167913
New Seelampur, No.1-SBV	10467640	10347621	9799793
Mansarovar Garden-SV	59023205	11511173	0
R.K. Puram, Sector 7, No.3-SV	9030762	8984025	470138
Sangam Vihar-GGSS	8312752	7778861	205342
Pushp Vihar, M.B.Road-SKV	6221981	6165652	9360
Bhola Nath Nagar-SBV	12066342	12007333	3758374

Following are the schemes under which the Directorate of Education can receive funds.

A. PRIMARY EDUCATION (6- 11 YEARS)

- 1) Free supply of textbooks.
- 2) Provision of pre-primary/ primary classes in the existing government composite schools.

B. MIDDLE EDUCATION (6-14 YEARS)

- 3) Strengthening of book banks.
 - 1) Free TPT facilities to girl students of rural areas.
 - 2) Improvement of school libraries.

- 3) Subsidy for school uniforms to the students (free supply of uniforms.)
- 4) Non-formal education.
- 5) Opening of new middle schools.
- 6) Introduction of yoga in Delhi schools.
- 7) Construction of pucca/ semi-pucca school buildings for elementary education.

C. SECONDARY EDUCATION

- 8) Provision of additional schooling facilities in the age group 14-17 years
- 9) Strengthening of correspondence courses.
- 10) Free TPT facilities to girl students of rural areas.
- 11) Subsidy for school uniforms to the students (free supply of uniforms.)
- 12) Strengthening of book banks.
- 13) Improvement and expansion of teaching of science at school stage.
- 14) Improvement of school libraries.
- 15) Educational tour of students.
- 16) Awards to best students, schools and teaching staff.
- 17) Socially useful productive works.
- 18) Population education cell.
- 19) Construction of pucca/ semi-pucca school buildings for secondary education.
- 20) Construction, maintenance and repair of school buildings.
- 21) School extension programme.

D. TEACHERS' EDUCATION

- 22) State awards to teachers
- 23) GIA to SCERT.

E. COMPUTER EDUCATION PROGRAMMES

- 24) Introduction of computer science at +2 stage.

F. VOCATIONAL EDUCATION PROGRAMMES

- 25) Educational vocational guidance services in schools.
- 26) Vocational education in schools.

G. OTHER SCHEMES

- 27) Strengthening of Directorate of Education.
- 28) Strengthening of inspection staff.
- 29) Scholarships to students.
- 30) Coaching facilities to students belonging to SC/ ST, educationally backward minority and weaker sections.
- 31) EDP (Electronic Data Processing) cell.
- 32) Examination and reforms branch for quality improvement.
- 33) Setting up of Delhi Board of Secondary Education.
- 34) Opening of Pratibha Vikas Vidyalayas.
- 35) Stipend to girl students.

- 36) Provision of additional facilities/ renovation works in existing buildings of educational department.
- 37) Bhagidari of private management in government schools.
- 38) Sarva Shiksha Abhiyan.
- 39) Welfare of educationally backward minority students.
- 40) Setting up of regional libraries.
- 41) GIA (grant-in-aid⁴) to Rama Krishnan Mission for value oriented education and personality development programme.
- 42) Scholarship to students.

The schools receive funds not under all the above mentioned schemes. Depending upon the needs and requirements of the schools there are different schemes under which the schools receive the funds.

Findings⁵

The pie charts show a more or less similar trend in composition of the funds. About 80% to 95% of the total funds are used for payment of salaries in the school. The second highest component is the Provision of pre-primary/ primary classes in the existing government composite schools (7%- 9%). However, this scheme was implemented only in Sarvodaya Schools. Office expenses of the schools form 2% to 6% of the total expenditure in different schools. While schemes like Introduction of Yoga, Subsidy for school uniforms to the students (free supply of uniforms) and free supply of textbooks, each form 1% - 2% of the total expenditure. The remaining schemes account for a miniscule proportion. Certain salient features of particular schools are given below:

- ❑ National Fitness Corps scheme is only implemented in two schools: Bhola Nath Nagar SBV and Mansarovar Garden SV and roughly accounts for one percent of the total sanctioned funds, which is a huge amount compared to the schemes like Improvement of Libraries and Subsidies for Uniforms, which generally account for less than one percent.
- ❑ Provision of vocational guidance has been made available again only in two schools: Vivek Vihar SBV and Mansarovar Garden, SV.

The trends in the enrollment figures have the following consistent features:

- ❑ The enrollment shoots up in classes VI mainly because of the swarming in of the children from the primary schools run by Municipal Corporation of Delhi (MCD) and New Delhi Municipal Corporation (NDMC) into the state run government schools.
- ❑ The enrollment also peaks up in classes IX and XI as can be noticed in the graphs attached. This can be attributed chiefly to the migration of the students from the

⁴ Grant-in-aid is of two kinds: The first case is when the grant is given on a regular basis to educational institutions, which are recognised by the administration. Such grant-in-aid is sanctioned by the government. In the second case, grant is allowed to special institutions on an ad-hoc basis.

⁵ The details regarding composition of funds received by each school, enrollment and income profile of the students are given in Annexure 2.

private unrecognized schools to the state run government schools in order to be eligible to attempt the board examination in class X and secure their secondary school certificate⁶. In class XI, students who are unable to get subjects of their choice in private schools due to low marks obtained, switch over to the government schools where it is comparatively easy to get those subjects. However, the trend may vary on the grounds of the orientation of the children and their parents in specific locality. For e.g., in Seelampur the enrollment does not rise in class XI as senior secondary education is not preferred much over there.

- An interesting point that has come up is the trend of enrollment is the falling strength of students in each consecutive classes indicative of the high dropout rates that is prevalent in these government schools. In Trilokpuri school the enrollment in class X is only 1/6 of that in class VI. In Sangam Vihar the performance is even more pathetic with the enrollment in class X being only 1/12 of that in class in VI. The falling enrollment is particularly noticeable between classes VI– VIII and XI-XII in all the schools. In Bhola Nath Nagar, Mansarovar Garden and Pushp Vihar the number of students enrolled in class VIII are only ½ of those enrolled in class VI. While in Dayalpur and New Seelampur the proportion reduces further to 1/3.

The income profiles of the students in these schools do not show a stark difference when compared. Majority of the students come from families with income level below five thousand a month. Data regarding Dayalpur – GBSSS and R K Puram – SV is unavailable. However, according to the school officials, the trend is similar in these schools as well. Schools like Seelampur – SBV, Vivek Vihar – SBV and Sangam Vihar – GGSS make a particular mention in the schools that entertain the most marginalised people in terms of economic welfare.

SCHEME WISE ANALYSIS OF THE FUNDS GRANTED TO THE SCHOOLS⁷

1. FREE SUPPLY OF TEXT BOOKS

The objective of this scheme is to reduce drop-out rate, increase retention and provide incentive for admission at primary and middle level primarily to those who can ill afford to pay the cost for purchase of books.

To achieve the objective of universalisation of elementary education, various welfare schemes/incentives have been introduced to attract every child to school system. In MCD Schools textbooks are provided free of cost to all the children of primary classes. Similarly, all the students of primary classes of Government schools running under Department of Education are provided free textbooks under this plan scheme. It has been proposed to extend this facility upto class-VIII in Government Schools. However, the extension of the facility to class-VIII from the existing network upto class-V would be implemented after formal approval of the competent authority.

⁶ This conclusion was arrived at by interviewing three government school principals:

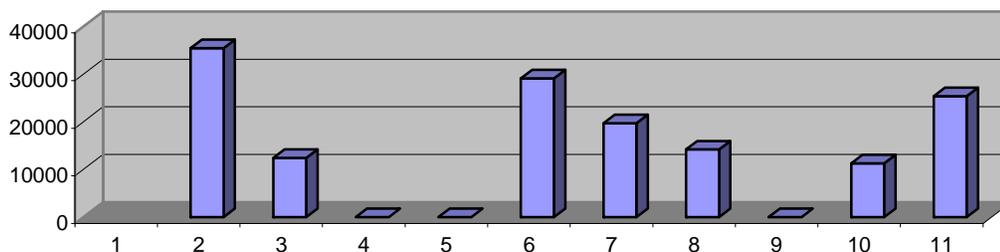
1) Sharma, S.K. 2005. Interview by author. Telephonic interview. 6 June, 2005.

2) Rastogi, Usha. 2005. Interview by author. Telephonic interview. 27 June, 2005.

3) Jain, Sushma. Interview by author. Verbal interview. Babu Ram School, Bhola Nath Nagar. 8 June, 2005.

⁷ delhiplanning.nic.in/Write-up/ 2004-05/Volume-11%20pdf/ChXV.pdf

A.2(1)(2)(1) Free Supply of Text Book Plan



The graph⁸ witnesses varying amount of funds sanctioned in these schools. As visible, Trilokpuri GBSS; Dayalpur GBSS and Sangam Vihar, GGSS have not received any money under this plan because these schools do not cater to the primary level of schooling. The correlation between the number of students enrolled at primary level in the schools and the funds sanctioned under the scheme comes out to be 0.97, showing good utilisation of funds under the above scheme.

2. CAPITAL WORKS (C/o Pucca, Semi-Pucca School Bldgs & SPS Class Rooms)

Objective of the Scheme is to provide Pucca / Semi-Pucca building for schools with all basic amenities. Presently, 966 schools are housed in 637 buildings. As a result, around 300 schools run in double shifts. The efforts of the Government are to provide as many as schools as possible in single shift and Tin-Shed Schools are replaced by Pucca building or Semi-Pucca building.

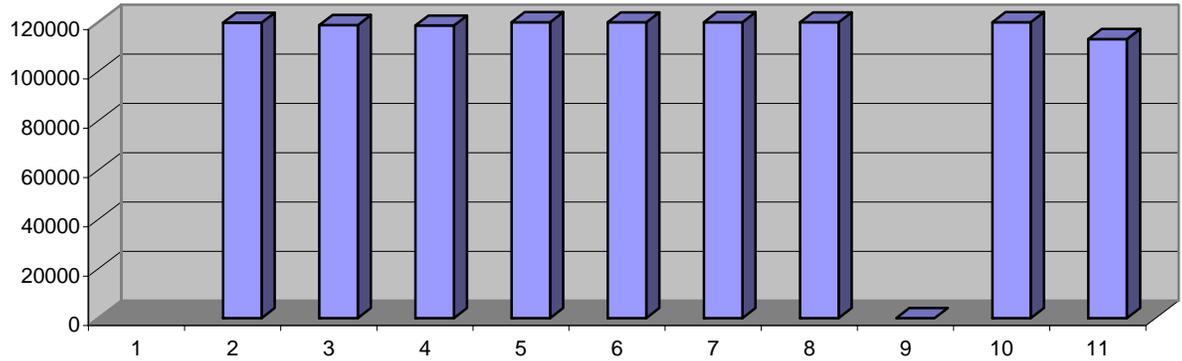
Financial powers have been delegated to Principals for petty works in the school buildings. Principal can incur upto Rs1.20 lakhs on these works per annum.

⁸ In all the graphs, y axis denotes the amount sanctioned, x axis denotes the schools in the order as follows:

- 2: Vivek Vihar, SBV
- 3: Anand Vihar, SV
- 4: Trilokpuri, GBSS
- 5: Dayalpur, GBSSS
- 6: New Seelampur, SBV
- 7: Mansarovar Garden, SV
- 8: R K Puram, Sec 7, SV
- 9: Sangam Vihar, GGSS
- 10: Pushp Vihar, SKV
- 11: Bhol Nath Nagar, SBV

And the title of each graph begins with the scheme code.

Capital Works Construction/repair & maintenance/Petty Work in Govt. School Building Plan

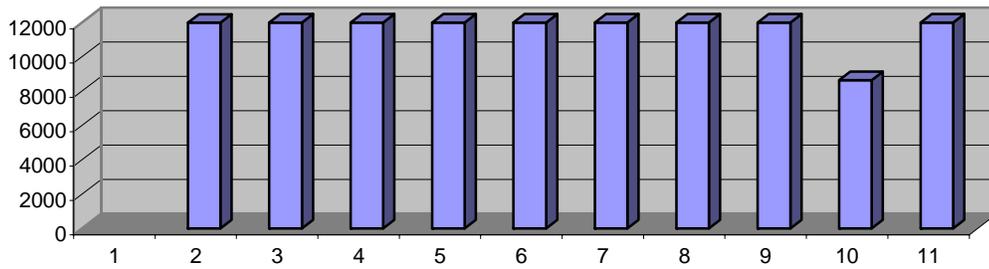


However the fact that Sangam Vihar, GGSS has received nothing is glaringly surprising given the appalling state of the school. There is no electricity, water and playground in the school. The photograph of the school further compounds the fact that the funds are never allotted on the grounds of any survey and research. There could not be such gross violations of the government expenses as in this sector.

3. STRENGTHENING OF BOOK BANK

The objective of the scheme is to provide prescribed course books to students of classes 9th to 12th who are unable to meet expenditure on books due to dearth of resources. This will inspire them to continue their studies. Analysis of drop-out rates of the students reveals that students coming from weaker sections of the society leave their studies before completion mainly due to the reason that their parents cannot afford to purchase books. The scheme would help these students to continue their studies. Books are now provided to the students of class VI to XII. The books shall be provided to students of classes IX to XII as soon as the proposal to supply textbooks free to all students up to classes VIII in Government Schools is accepted. The Books are issued to a student for one academic session, after which the books are to be returned so that the same may be issued to other students in the next session. After 3 years the Principals are empowered to write off these used textbooks.

A.2(2)(5)(2) Stg. of Book Bank Plan



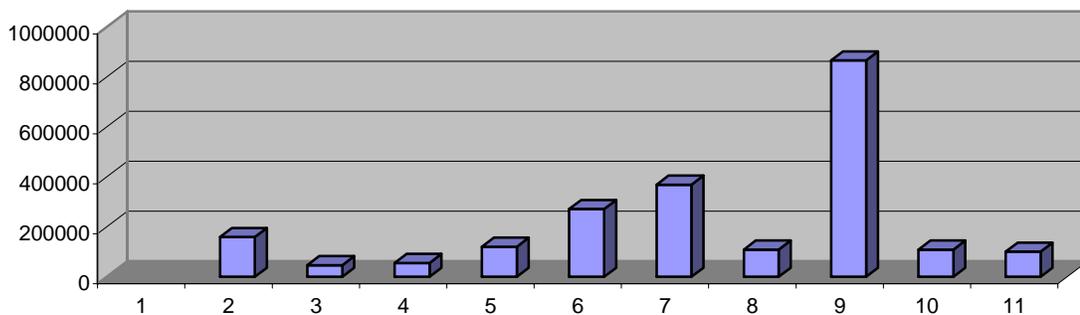
No particular variations are noticed, except for Pushp Vihar, SKV. The graph is consistent throughout. The researchers have found out that the sanctioning has not been logical and coherent. Since this scheme depends on the income profile and the point at which the school is in the three-year cycle, at least some variations should have been visible. But surprisingly, there seems to be none. A lump sum amount has been granted to each school without looking at the needs of individual schools.

4. SUBSIDY FOR SCHOOL UNIFORM

The objective of the ongoing scheme is to help the students of economically weaker section of the society by providing them subsidy for school uniform. Under this plan scheme, cash subsidy to the tune of Rs300/- p.a. per student is given to all students of primary classes and those students of classes VI to XII whose parental income is upto Rs4000/- p.m. for boys students and Rs5000/- p.m. for girls students. This scheme will be implemented in Government Schools.

The students coming from weaker sections of the society cannot afford to buy prescribed school uniforms. The students who attend the school without uniform feel inferior and tend to be irregular. To avoid this, the provision of subsidy for school uniform has been made.

A.2(2)(9)(6) Subsidy for School Uniform to the Students Plan



As seen from the graph, Sangam Vihar, GGSS has the lion's share in this scheme (which is more than double the second maximum share secured by Mansarovar Garden, SV). Barring the topper, government spends more than one hundred thousand on these schools in this scheme, on an average. This is consistent with the income profile of the students studying in these schools. Sangam Vihar has the highest number of girls (85%) falling in the income group of below Rs 5000 per month while Anand Vihar has the lowest number of students falling in the required income profile. Thus this scheme has been well implemented.

5. SCHOOL EXTENSION PROGRAMME

The school extension programme is categorized in the following heads:

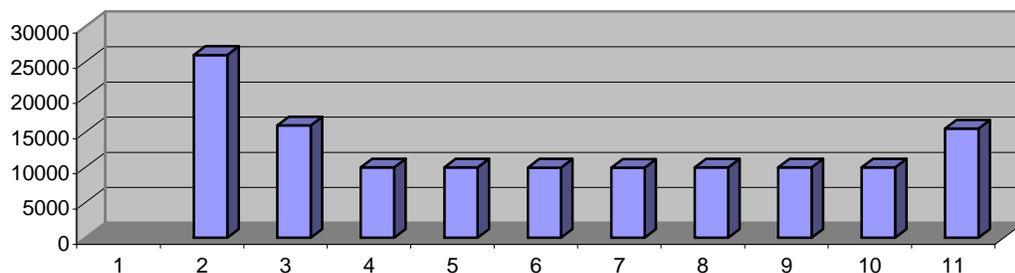
Science teaching: The scheme intends to improve and expand teaching of science at school stage. Under the new pattern of education, teaching of science has been made compulsory upto secondary level in all the schools in Delhi. Science as elective stream is taught in number of Government/Government Aided schools. Material and equipments are needed in all Government schools for scientific tests. Science labs for newly opened/upgraded/bifurcated schools are required to be equipped.

Socially Useful Productive Work (SUPW) & Other Co-curricular Activities: the main objectives of this scheme are to prepare pupils for practicing and performing manual work individually and collectively and to acquaint children with the value of work and services going on in the community and develop in them a sense of respect for manual workers.

Educational & Vocational Guidance: The main objective of the scheme is to provide educational and vocational guidance to the students. It helps the students in selection of course/vocation according to their interest, aptitudes, abilities and personalities traits etc. In today's competitive time, there is a stiff competition in every walk of life and guidance is a must to help the students in selecting various courses and occupational jobs according to ones abilities and qualifications and aptitude etc.

Population Education And Gender Sensitisation: The main objectives are: To develop awareness and positive attitude towards population and development issues, among students and teachers, to create awareness about adolescent reproductive health among students, teachers and parents and developing healthy attitude towards sex and members of the opposite sex, to create AIDS awareness. to create gender sensitization.

A.2(4)(4)(26) School Extension Programme(Science Teaching,SUPW,Population Education,EVGS) Plan



In Vivek Vihar, SBV the graph does not assume an ambiguous role in explicating upon

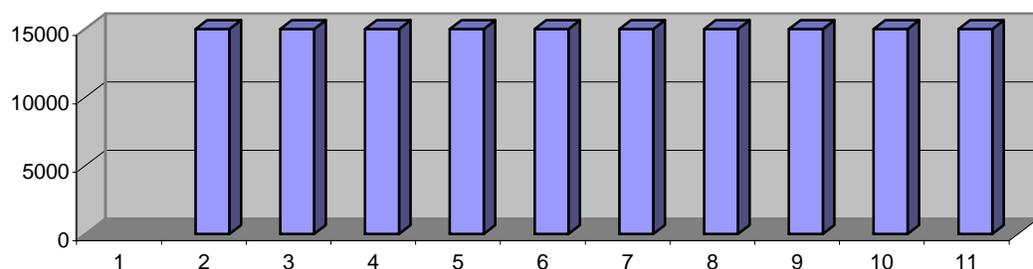
the funds sanctioned in the School Extension Programme. But this is an indication of the baseless attributions of the funds sanctioning, as, not all schools must be facing the same difficulties and in the need of almost equal amount of funds from the government exchequer. Seven schools have been allotted the same amount (Rs 10,000). Among these seven schools Sangam Vihar, GGSS, which has enrollment figure almost double that of the other schools and receives no extra funds. Whereas schools like Vivek Vihar, SBV; Anand Vihar, SV and Bhola Nath Nagar, SBV have been the prime recipients of the funds under this scheme.

6. IMPROVEMENT OF SCHOOL LIBRARIES

The amount of funds allotted to each school under this scheme is the same, irrespective of the number of students studying in it. Each school has received Rs 15,000 under this scheme.

According to the Planning Department the main objective of the scheme is to provide funds to all the government and government-aided schools for purchase of books relevant for different subjects/topics to strengthen the school library and update/strengthen the same at regular intervals. This scheme would help the school authorities to buy latest references and other related books/publications on each subject. To maintain and store the books, bookshelves are also purchased and provided under this scheme. Provision for purchase of books, bookshelves and furniture for Libraries is made. *The funds will be provided as per requirements of schools.* However, it can be clearly seen that the requirement of individual schools has not been taken into account while allotting funds. The school in Sangam Vihar apparently has no library; a teacher has been made in charge of the library, who maintains the books in an almirah. Buying the books and keeping them in the almirah without having any infrastructure whereby children can access those books renders the scheme fruitless.

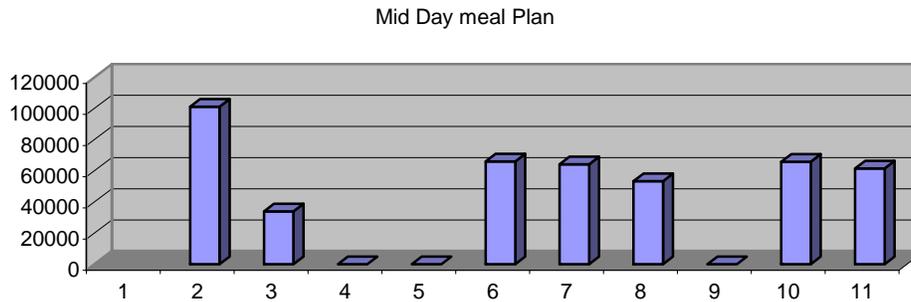
Improvement of School Libraries Plan



7. MID DAY MEAL

All students of primary classes (I-V) in the Government, Local Body and Government aided schools in the country are covered in all States/UTs (except Lakhsdweep). The programme is being implemented through Panchayats and Nagarpalikas. 100 percent central assistance is being provided for meeting the costs of food grains (wheat and rice)

supplied free of cost by Food Corporation of India (FCI) and the transportation charges for movement of food grains from FCI godowns to the schools.⁹



The funds under this scheme were not granted to the Trilokpuri, GBSS; Dayalpur, GBSSS and Sangam Vihar, GGSS because these schools do not cater to primary level students. The correlation between the number of students enrolled in the primary section of the schools and the funds received under the Mid Day Meal scheme is 0.99, which is reflective of the good work done by the Planning department under this scheme

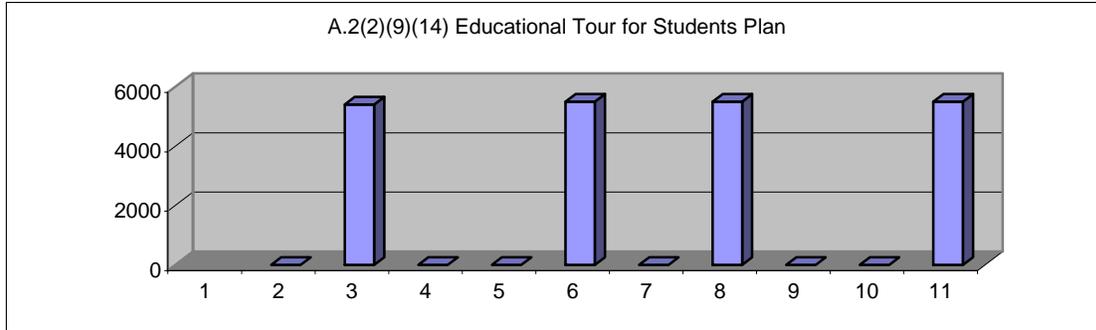
8) Schemes for SC/ST

The schemes for SC/ST have not been receiving adequate attention; schemes like Pre-Matric Scholarship to SC/ST and free supply of books and stationary to Scheduled class students in the schools have seen either none or miniscule funds allotted.

9) Educational Tour for Students

Under the scheme, funds are provided for educational tours by students and teachers of the schools to visit different historical places in India. Bus/train fare is paid to the students including teachers who visit to the places of Historical and cultural importance anywhere in India. At least 20 students are required for an outdoor tour if journey is performed by train and minimum numbers would be 40 if bus is engaged for tour. *Every Government school will undertake at least one tour locally within Delhi to visit place of historical or educational interest.*

⁹ Department of Education, Government of India. <http://www.education.nic.in/htmlweb/middaymeal1.htm> accessed on 11 July, 2005.



However, it can be clearly seen from the graph above that all the schools that were chosen for the case study have not been receiving funds under the above scheme. This, in essence, defeats its very own purpose blatantly. The decisions of allotment remain eclipsed in the very nature of Indian bureaucracy.

THE PER CHILD EXPENDITURE

The per child expenditure of the Delhi government in the school education is an important tool to assess the intentions and the work being undertaken by the government. This provides us with an economic viewpoint and then based on our case studies, the beneficial or the farcical nature of the school education can be gauged.

We have categorized the money spent by the government of Delhi per child in government schools in three different heads:

- Per child expenditure based on the total allotted funds. This will help us examining the intentions of the government and how much is it willing to spend. It must be mentioned here that the total allotted amount pertains to the maximum amount of the funds that the government can forward to the concerned school.
- Per child expenditure based on the total sanctioned funds. This shall throw light on the real ground work that is undertaken. It shall encompass the comparative study of the money that the school receives. Again, the money sanctioned differs from the money allotted in the sense that the sanctioned is the amount that is received by the school on demand from the pool of the money allotted. Thus, this head gives the real picture.
- Per child expenditure based on the total sanctioned plus the total funds under the head of ‘ Other Funds.’ Now this ‘Other Funds’ correspond essentially to the provident funds and other allowances that the retiring teaching and non-teaching staff is entertained to. Following heads come under the ‘other schemes’
 - Commutation
 - Deposit Link Insurance Scheme
 - GPF
 - Gratuity
 - Leave Encashment

- Major Head 8011
- Major Head 8011
- Pension and other retirement benefits

Based on total allotted funds:

School Name	Allotted Funds	Enrollment ¹⁰	PCE
VIVEK VIHAR - SBV	15395327	1996	7713.09
ANAND VIHAR – SV	10451500	1474	7090.57
TRILOKPURI – GBSS	8530299	1401	6088.72
DAYALPUR – GBSSS	14178439	2721	5210.75
NEW SEELAMPUR – SBV	10467640	1246	8400.99
MANSAROVAR GARDEN - SV	11821032	1447	8169.34
R K PURAM – SV	9030762	1031	8759.23
SANGAM VIHAR – GGSS	8312752	3060	2716.59
PUSHP VIHAR – SKV	6221981	1037	5999.98
BHOLA NATH NAGAR - SBV	12066342	1173	10286.74

Based on the total amount of sanctioned funds:

School Name	Sanctioned Funds	Enrollment ¹¹	PCE
VIVEK VIHAR - SBV	14297931	1996	7163.29
ANAND VIHAR – SV	10419219	1474	7068.67
TRILOKPURI – GBSS	8453454	1401	6033.87
DAYALPUR – GBSSS	14019569	2721	5152.36
NEW SEELAMPUR – SBV	10347621	1246	8304.67
MANSAROVAR GARDEN - SV	11511173	1447	7955.20
R K PURAM – SV	8984025	1031	8713.89
SANGAM VIHAR – GGSS	7778861	3060	2542.11
PUSHP VIHAR – SKV	6165652	1037	5945.66
BHOLA NATH NAGAR - SBV	12007333	1173	10236.43

Based on the total ‘sanctioned’ plus the ‘other’ funds:

School Name	Sanctioned Funds	Other Funds	Enrollment ¹²	PCE
VIVEK VIHAR - SBV	14297931	3839250	1996	9086.76
ANAND VIHAR – SV	10419219	5455662	1474	10769.93
TRILOKPURI – GBSS	8453454	0	1401	6033.87
DAYALPUR – GBSSS	14019569	3167913	2721	6316.60

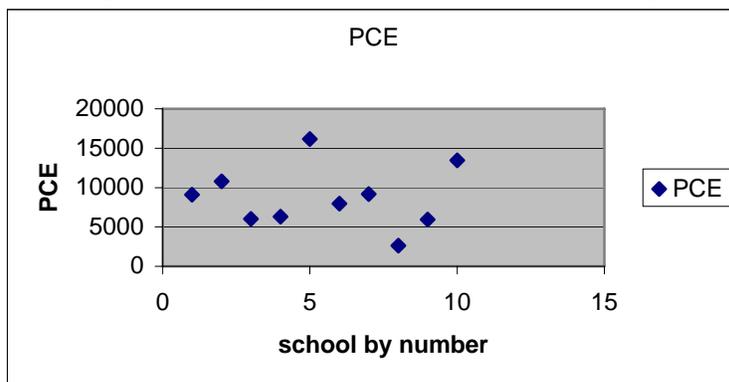
¹⁰ For the year 2004-05, source: Directorate of Education

¹¹ Ibid.

¹² Ibid.

NEW SEELAMPUR – SBV	10347621	9799793	1246	16169.67
MANSAROVAR GARDEN-SV	11511173	0	1447	7955.20
R K PURAM – SV	8984025	470138	1031	9169.90
SANGAM VIHAR – GGSS	7778861	205342	3060	2609.21
PUSHP VIHAR – SKV	6165652	9360	1037	5954.69
BHOLA NATH NAGAR - SBV	12007333	3758374	1173	13440.50

Skewness of per child expenditure based on sanctioned plus others.



The highest Per Child Expenditure (PCE) is incurred by New Seelampur SBV and the lowest by Sangam Vihar, GGSS. The standard deviation of the PCE comes out to be 3956.

It may be argued at this juncture that the contribution of the fee collected from the students have not been incorporated in the expenditure that is spent by the school and hence the calculation of per child expenditure is bound to incur errors. This may be true in the precise values, all the same, the overall approximate numbers actually remain unalloyed to large extent mainly because the fee structure is so small, that it is miniscule when compared to the government funding. The following table¹³ (which is true for the government schools as well) sheds light on the issue.

Class	Boy's school (per month)	Girl's school (per month)
I to VIII	NIL	NIL
IX	Rs 8.00	Rs 4.00
X	Rs 9.00	Rs 5.00
XI	Rs 10.00	Rs 6.00
XII	Rs 11.00	Rs 7.00

It is imperative to note here that no tuition fee is charged from students belonging to SC or ST categories. Also the additional fee charged for science music etc. is just fifty paise

¹³ The Delhi School Education Act, chapter XIII, rule 146, 147, 148, 149, 150.

per subject. Obviously, these figures are too low to alter the net figures of expenditure, substantially.

CONCLUSION

Majority of the funds are transferred to the payment of salaries of the school staff. And as a matter of fact, this share eats up more than 90% of the total money sanctioned. However, this may be justified on the grounds of the similarity of data in all the schools. But then, there are other discrepancies, too many to ignore. The case studies have unveiled many of the concealed facets of the baseless assumptions that act as the guiding force behind the allotment of the funds. The allotment of funds under various schemes in these schools is case in point. Under certain schemes, there have been absolutely no sound reasons for the education department to channelise funds in one particular school and restrict it in other school, as perceived by the researchers. The sanctioning was done without paying any heed to the actual needs of the school concerned. Whether it is the gross ignorance of the government officials of the requirements of the school, or are they antagonized with certain school or schools is yet to be explored. Even, possibility of political connections acting as catalysts in these baseless distribution procedures cannot be ruled out¹⁴. The researchers have found no concrete evidence to the imbalance that has crept into the processes of distribution of allotment. Basis for providing with the monetary benefits to the schools invariably assumes primary importance not only because it's the student who is affected eventually but also because these illogical procedures propagate a kind of chain reaction and the whole gamut of these 'citizen producing factories' come in the ever intensifying ambits of mockery of the welfare that is sought to be fulfilled.

The government schools primarily seek to serve the lower economic strata of the society, as is apparent from the study of income levels of the students. So far so good, but there are various instances when the researchers learned that the destitute section still does not attend the classes mainly because of the unavoidable compulsion to the child to work on the streets as vendor, hawker or someone of the like. True. After all, what good are the gaping inquisitive eyes of a kid with gaping mouth out of hunger? What ails the education system is the spirit in which the majority of the population takes education. Incentives exist, no doubt, but their faulty implementation and the disincentives attached to it, make it run in a conveyor belt attitude. This is not a healthy sign. Education has become its own guillotine.

Another problem surfaced. The teachers constantly complained that due to the absence of clerical staff, they were forced to carry out the clerical jobs. Quite a number of schools were suffering from an acute shortage of clerical staff. A majority of the teaching time is spent in making repeated requests to the children to fill up the official forms as the teachers have to compile the data regarding the income profile of the students. Teachers are also made incharge of the schemes and they spend a lot of time identifying the would-be-beneficiaries under the various schemes. This seriously hampers the quality of education in government schools. Obviously enough, if the teachers unwillingly delve

¹⁴ This fact came out during the conversation with one of the school principals.

into the clerical works, who will teach the students. More importantly, why would the students want to come to the schools?¹⁵

Under the existing system a far off bureaucrat not having an iota of knowledge of what ails the various schools, allots the funds. Thus, a system needs to be evolved whereby adequate utilization of funds can take place.

ANNEXURE 1

	School ID	School Name	Scheme Code	Scheme Description	Scheme Type	Exp	Allot
1	1001002	Vivek Vihar-SBV	A.2(2)(9)(9)	Improvement of School Libraries	Plan	15000	15000
2	1001002	Vivek Vihar-SBV	A.2(4)(4)(2)	Introduction of Yoga Schemes in schools Salary	NonPlan	241443	278710
3	1001002	Vivek Vihar-SBV	A.2(4)(4)(25)	Welfare of Educationally Backward Minorities Students	Plan	12100	20600
4	1001002	Vivek Vihar-SBV	A.6(1)(1)(1)	Mid Day meal	Plan	101206	112611
5	1001002	Vivek Vihar-SBV	A.6(1)(1)(2)	Mid Day meal(SCP)	Plan	0	24720
6	1001002	Vivek Vihar-SBV	MH-4202-AA.1(2)(1)(1)	Capital Works Construction/repair & maintenance/Petty Work in Govt. School Building	Plan	119820	120000
7	1001002	Vivek Vihar-SBV	A.2(1)(5)(5)(2)	Scheme to be implemented by the Directorate(CSS)	Plan	7700	7700
8	1001002	Vivek Vihar-SBV	A.2(2)(9)(1)(1)	Salaries	NonPlan	11626844	12511282

¹⁵ As a matter of fact, the researchers had to wait for long talking to teachers in various schools simply because the teachers were busy in clerical works.

9	1001002	Vivek Vihar-SBV	A.2(2)(9)(1)(4)-OE	office Expenses	NonPlan	108163	108163
10	1001002	Vivek Vihar-SBV	A.2(2)(9)(1)(8)-OC	Others Charges	Plan	0	0
11	1001002	Vivek Vihar-SBV	A.2(2)(9)(3)	Provision of Education & vocational guidance service in schools	Plan	0	0
12	1001002	Vivek Vihar-SBV	A.2(2)(9)(3)	Provision of Education & vocational guidance service in schools	NonPlan	286406	312600
13	1001002	Vivek Vihar-SBV	A.2(2)(9)(7)	Improvement and expansion of teaching of Science at school stage	Plan	0	0
14	1001002	Vivek Vihar-SBV	A.2(3)(2)(2)	Examination Reform Branch For quality improvement	Plan	12328	12328
15	1001002	Vivek Vihar-SBV	A.2(3)(2)(6)	Provision of pre-primary/primary classes in existing Government schools	NonPlan	987766	1071139
16	1001002	Vivek Vihar-SBV	A.2(4)(4)(10)	Population education cell	Plan	0	0
17	1001002	Vivek Vihar-SBV	A.3(3)(2)(4)	Office Expenses	Plan	0	2000
18	1001002	Vivek Vihar-SBV	A.2(4)(4)(26)	School Extension Programme(Science Teaching,SUPW,Population Education,EVGS)	Plan	25992	26000
19	1001002	Vivek Vihar-SBV	A.2(4)(3)(1)	Pre Matric Scholarship to SC/ST	NonPlan	0	0
20	1001002	Vivek Vihar-SBV	A.2(1)(2)(1)	Free Suply of Text Book	Plan	35440	36440
21	1001002	Vivek Vihar-SBV	A.2(1)(5)(1)	Subsidy for School Uniform to the Students	Plan	0	0
22	1001002	Vivek Vihar-SBV	A.2(2)(5)(2)	Stg. of Book Bank	Plan	11992	12000
23	1001002	Vivek Vihar-SBV	A.2(2)(6)(1)	Salaries GSS	NonPlan	218446	219034

24	1001002	Vivek Vihar-SBV	A.2(2)(6)(4)	Office Expenses GSS	NonPlan	327985	328000
25	1001002	Vivek Vihar-SBV	A.2(2)(9)(1)(3)	Domestic Travel Expenses ASF	NonPlan	0	17700
26	1001002	Vivek Vihar-SBV	A.2(2)(9)(14)	Educational Tour for Students	Plan	0	0
27	1001002	Vivek Vihar-SBV	A.2(2)(9)(6)	Subsidy for School Uniforms to the Students	Plan	159300	159300
		Total				14297931	15395327
28	1001009	Anand Vihar-SV	A.2(2)(9)(9)	Improvement of School Libraries	Plan	15000	15000
29	1001009	Anand Vihar-SV	A.2(4)(3)(7)	Stipend to girl students	Plan	15600	15600
30	1001009	Anand Vihar-SV	A.2(4)(4)(2)	Introduction of Yoga Schemes in schools Salary	NonPlan	234335	234400
31	1001009	Anand Vihar-SV	A.2(4)(4)(25)	Welfare of Educationally Backward MInaorties Studen	Plan	5000	11800
32	1001009	Anand Vihar-SV	A.2(4)(4)(4)	Coaching Facilities to the Students	Plan	1200	1350
33	1001009	Anand Vihar-SV	A.6(1)(1)(1)	Mid Day meal	Plan	33992	39401
34	1001009	Anand Vihar-SV	A.6(1)(1)(2)	Mid Day meal(SCP)	Plan	0	8649
35	1001009	Anand Vihar-SV	MH-4202-AA.1(2)(1)(1)	Capital Works Construction/repair & maintenance/Petty Work in Govt. School Building	Plan	118852	120000
36	1001009	Anand Vihar-SV	A.2(2)(9)(1)(1)	Salaries	NonPlan	7228027	7228600
37	1001009	Anand Vihar-SV	A.2(2)(9)(1)(4)-OE	office Expenses	NonPlan	50000	50000
38	1001009	Anand Vihar-SV	A.2(2)(9)(7)	Improvement and expansion of teaching of Science at school stage	Plan	0	0
39	1001009	Anand Vihar-SV	A.2(3)(2)(6)	Provision of pre-primary/primary classes in existing Government	Plan	0	0

				schools			
40	1001009	Anand Vihar-SV	A.2(3)(2)(6)	Provision of pre-primary/primary classes in existing Government schools	NonPlan	660094	660500
41	1001009	Anand Vihar-SV	A.2(4)(4)(6)	Setting up of EDP Cell	Plan	2313	10700
42	1001009	Anand Vihar-SV	A.2(4)(4)(10)	Population education cell	Plan	0	0
43	1001009	Anand Vihar-SV	A.3(3)(2)(4)	Office Expenses	Plan	1990	2000
44	1001009	Anand Vihar-SV	A.2(4)(4)(26)	School Extension Programme(Science Teaching,SUPW,Population Education,EVGS)	Plan	15984	16000
45	1001009	Anand Vihar-SV	A.2(4)(3)(1)	Pre Matric Scholarship to SC/ST	NonPlan	0	0
46	1001009	Anand Vihar-SV	A.2(4)(3)(8)	Scholarship to students	Plan	1200	1200
47	1001009	Anand Vihar-SV	A.2(1)(2)(1)	Free Suply of Text Book	Plan	12400	12400
48	1001009	Anand Vihar-SV	A.2(1)(5)(1)	Subsidy for School Uniform to the Students	Plan	0	0
49	1001009	Anand Vihar-SV	A.2(2)(5)(2)	Stg. of Book Bank	Plan	12000	12000
50	1001009	Anand Vihar-SV	A.2(2)(6)(1)	Salaries GSS	NonPlan	1385732	1386400
51	1001009	Anand Vihar-SV	A.2(2)(6)(4)	Office Expenses GSS	NonPlan	573600	573600
52	1001009	Anand Vihar-SV	A.2(2)(9)(14)	Educational Tour for Students	Plan	5400	5400
53	1001009	Anand Vihar-SV	A.2(2)(9)(19)	SUPW & Other Co-curricular activities	Plan	0	0
54	1001009	Anand Vihar-SV	A.2(2)(9)(24)-Scp	Provision of ASF to Students in the age group 11-14 & 14-17(SCP)	Plan	0	0

55	1001009	Anand Vihar-SV	A.2(2)(9)(6)	Subsidy for School Uniforms to the Students	Plan	46500	46500
		TOTAL				10419219	10451500
56	1002197	Trilokpuri, Block 27-GBSS	A.2(2)(9)(9)	Improvement of School Libraries	Plan	15000	15000
57	1002197	Trilokpuri, Block 27-GBSS	A.2(4)(4)(25)	Welfare of Educationaly Backward MInaorties Studen	Plan	27200	27200
58	1002197	Trilokpuri, Block 27-GBSS	A.2(4)(4)(4)	Coaching Facilities to the Students	Plan	0	0
59	1002197	Trilokpuri, Block 27-GBSS	MH-4202-AA.1(2)(1)(1)	Capital Works Construction/repair & maintenance/Petty Work in Govt. School Building	Plan	118693	120000
60	1002197	Trilokpuri, Block 27-GBSS	A.2(2)(9)(1)(1)	Salaries	Plan	546467	619838
61	1002197	Trilokpuri, Block 27-GBSS	A.2(2)(9)(1)(1)	Salaries	NonPlan	5748189	5748289
62	1002197	Trilokpuri, Block 27-GBSS	A.2(2)(9)(1)(4)	office Expenses	NonPlan	0	0
63	1002197	Trilokpuri, Block 27-GBSS	A.2(2)(9)(1)(8)	Others Charges	Plan	0	0
64	1002197	Trilokpuri, Block 27-GBSS	A.2(2)(9)(7)	Improvement and expansion of teaching of Science at school stage	Plan	0	0
65	1002197	Trilokpuri, Block 27-GBSS	A.2(4)(4)(10)	Population education cell	Plan	0	0
66	1002197	Trilokpuri, Block 27-GBSS	A.3(3)(2)(4)	Office Expenses	Plan	1995	2000
67	1002197	Trilokpuri, Block 27-GBSS	C.1(1)(3)(5)	Free Supply of Books and Stationary to Scheduled Caste Students in schools(SCP)	Plan	0	0
68	1002197	Trilokpuri, Block 27-GBSS	A.2(4)(4)(26)	School Extension Programme(Science Teaching,SUPW,Population Education,EVGS)	Plan	9993	10000

69	1002197	Trilokpuri, Block 27-GBSS	A.2(4)(3)(1)	Pre Matric Scholarship to SC/ST	NonPlan	0	0
70	1002197	Trilokpuri, Block 27-GBSS	A.2(2)(5)(2)	Stg. of Book Bank	Plan	12000	12000
71	1002197	Trilokpuri, Block 27-GBSS	A.2(2)(6)(1)	Salaries GSS	NonPlan	1577672	1577672
72	1002197	Trilokpuri, Block 27-GBSS	A.2(2)(6)(4)	Office Expenses GSS	NonPlan	340745	342800
73	1002197	Trilokpuri, Block 27-GBSS	A.2(2)(9)(14)	Educational Tour for Students	Plan	0	0
74	1002197	Trilokpuri, Block 27-GBSS	A.2(2)(9)(19)	SUPW & Other Co- curricular activities	Plan	0	0
75	1002197	Trilokpuri, Block 27-GBSS	A.2(2)(9)(6)	Subsidy for School Uniforms to the Students	Plan	55500	55500
		TOTAL				8453454	8530299
76	1104010	Dayalpur- GBSSS	A.2(2)(9)(9)	Improvement of School Libraries	Plan	15000	15000
77	1104010	Dayalpur- GBSSS	A.2(4)(4)(2)	Introduction of Yoga Schemes in schools Salary	NonPlan	244581	244700
78	1104010	Dayalpur- GBSSS	A.2(4)(4)(4)	Coaching Facilities to the Students	Plan	41975	41975
79	1104010	Dayalpur- GBSSS	MH-4202- AA.1(2)(1)(1)	Capital Works Construction/repair & maintenance/Petty Work in Govt. School Building	Plan	120000	120000
80	1104010	Dayalpur- GBSSS	A.2(2)(9)(1)(1)	Salaries	NonPlan	11919210	11946715
81	1104010	Dayalpur- GBSSS	A.2(2)(9)(1)(1)	Salaries	Plan	0	0
82	1104010	Dayalpur- GBSSS	A.2(2)(9)(1)(4)	office Expenses	NonPlan	159902	161200
83	1104010	Dayalpur- GBSSS	A.2(2)(9)(1)(8)	Others Charges	Plan	4875	36000
84	1104010	Dayalpur- GBSSS	A.2(2)(9)(7)	Improvement and expansion of teaching of Science at school stage	Plan	0	0
85	1104010	Dayalpur- GBSSS	A.2(3)(2)(2)	Examination Reform Branch For quality	Plan	34449	34449

				improvement			
86	1104010	Dayalpur-GBSSS	A.2(4)(4)(10)	Population education cell	Plan	0	0
87	1104010	Dayalpur-GBSSS	A.3(3)(2)(4)	Office Expenses	Plan	1994	2000
88	1104010	Dayalpur-GBSSS	C.1(1)(3)(5)	Free Supply of Books and Stationary to Scheduled Caste Students in schools(SCP)	Plan	0	0
89	1104010	Dayalpur-GBSSS	A.2(4)(4)(26)	School Extension Programme(Science Teaching,SUPW,Population Education,EVGS)	Plan	10000	10000
90	1104010	Dayalpur-GBSSS	A.2(4)(3)(1)	Pre Matric Scholarship to SC/ST	NonPlan	0	0
91	1104010	Dayalpur-GBSSS	A.2(1)(5)(1)	Subsidy for School Uniform to the Students	Plan	0	0
92	1104010	Dayalpur-GBSSS	A.2(2)(5)(2)	Stg. of Book Bank	Plan	12000	12000
93	1104010	Dayalpur-GBSSS	A.2(2)(6)(1)	Salaries GSS	NonPlan	1247337	1341300
94	1104010	Dayalpur-GBSSS	A.2(2)(6)(4)	Office Expenses GSS	NonPlan	87646	90000
95	1104010	Dayalpur-GBSSS	A.2(2)(9)(1)(2)	O.T.A. ASF	NonPlan	0	2500
96	1104010	Dayalpur-GBSSS	A.2(2)(9)(14)	Educational Tour for Students	Plan	0	0
97	1104010	Dayalpur-GBSSS	A.2(2)(9)(19)	SUPW & Other Co-curricular activities	Plan	0	0
98	1104010	Dayalpur-GBSSS	A.2(2)(9)(6)	Subsidy for School Uniforms to the Students	Plan	120600	120600
		TOTAL				14019569	14178439
99	1105004	New Seelampur, No.1-SBV	A.2(2)(9)(9)	Improvement of School Libraries	Plan	15000	15000
100	1105004	New Seelampur,	A.2(4)(3)(7)	Stipend to girl students	Plan	13400	19200

		No.1-SBV					
10	1	New Seelampur, No.1-SBV	A.2(4)(4)(2)	Introduction of Yoga Schemes in schools Salary	NonPlan	235295	235395
10	2	New Seelampur, No.1-SBV	A.2(4)(4)(25)	Welfare of Educationally Backward MInaorties Studen	Plan	131000	131000
10	3	New Seelampur, No.1-SBV	A.2(4)(4)(4)	Coaching Facilities to the Students	Plan	7125	7125
10	4	New Seelampur, No.1-SBV	A.6(1)(1)(1)	Mid Day meal	Plan	66142	92529
10	5	New Seelampur, No.1-SBV	A.6(1)(1)(2)	Mid Day meal(SCP)	Plan	0	20312
10	6	New Seelampur, No.1-SBV	MH-4202-AA.1(2)(1)(1)	Capital Works Construction/repair & maintenance/Petty Work in Govt. School Building	Plan	119991	120000
10	7	New Seelampur, No.1-SBV	A.2(2)(9)(1)(1)	Salaries	NonPlan	2377403	2377403
10	8	New Seelampur, No.1-SBV	A.2(2)(9)(1)(4)	office Expenses	NonPlan	97042	101211
10	9	New Seelampur, No.1-SBV	A.2(2)(9)(1)(8)	Others Charges	Plan	31920	84000
11	0	New Seelampur, No.1-SBV	A.2(2)(9)(7)	Improvement and expansion of teaching of Science at school stage	Plan	0	0
11	1	New Seelampur, No.1-SBV	A.2(3)(2)(6)	Provision of pre-primary/primary classes in existing Government schools	NonPlan	1492270	1503000
11	2	New Seelampur, No.1-SBV	A.2(3)(2)(6)	Provision of pre-primary/primary classes in existing Government	Plan	0	0

				schools			
11 3	1105004	New Seelampur, No.1-SBV	A.2(4)(4)(10)	Population education cell	Plan	0	0
11 4	1105004	New Seelampur, No.1-SBV	A.3(3)(2)(4)	Office Expenses	Plan	1995	2000
11 5	1105004	New Seelampur, No.1-SBV	C.1(1)(3)(5)	Free Supply of Books and Stationary to Scheduled Caste Students in schools(SCP)	Plan	0	0
11 6	1105004	New Seelampur, No.1-SBV	A.2(4)(4)(26)	School Extension Programme(Science Teaching,SUPW,Po pulation Education,EVGS)	Plan	9978	10000
11 7	1105004	New Seelampur, No.1-SBV	A.2(4)(3)(1)	Pre Matric Scholarship to SC/ST	NonPlan	0	0
11 8	1105004	New Seelampur, No.1-SBV	A.2(1)(2)(1)	Free Suply of Text Book	Plan	29120	29120
11 9	1105004	New Seelampur, No.1-SBV	A.2(1)(5)(3)	Free Transpot Facility to girl Students of Rural Areas	Plan	0	0
12 0	1105004	New Seelampur, No.1-SBV	A.2(2)(5)(2)	Stg. of Book Bank	Plan	12000	12000
12 1	1105004	New Seelampur, No.1-SBV	A.2(2)(6)(1)	Salaries GSS	NonPlan	4430948	4431346
12 2	1105004	New Seelampur, No.1-SBV	A.2(2)(6)(4)	Office Expenses GSS	NonPlan	999992	999999
12 3	1105004	New Seelampur, No.1-SBV	A.2(2)(9)(14)	Educational Tour for Students	Plan	5500	5500
12 4	1105004	New Seelampur, No.1-SBV	A.2(2)(9)(19)	SUPW & Other Co- curricular activities	Plan	0	0

12	5	1105004	New Seelampur, No.1-SBV	A.2(2)(9)(6)	Subsidy for School Uniforms to the Students	Plan	271500	271500
			TOTAL				10347621	10467640
12	6	1516003	Mansarovar Garden-SV	A.2(4)(3)(7)	Stipend to girl students	Plan	20800	20800
12	7	1516003	Mansarovar Garden-SV	A.2(4)(4)(2)	Introduction of Yoga Schemes in schools Salary	NonPlan	228661	232300
12	8	1516003	Mansarovar Garden-SV	A.2(4)(4)(25)	Welfare of Educationaly Backward MInaorties Studen	Plan	10400	16500
12	9	1516003	Mansarovar Garden-SV	A.2(4)(4)(4)	Coaching Facilities to the Students	Plan	0	0
13	0	1516003	Mansarovar Garden-SV	A.6(1)(1)(1)	Mid Day meal	Plan	64370	75244
13	1	1516003	Mansarovar Garden-SV	A.6(1)(1)(2)	Mid Day meal(SCP)	Plan	0	16517
13	2	1516003	Mansarovar Garden-SV	MH-4202-AA.1(2)(1)(1)	Capital Works Construction/repair & maintenance/Petty Work in Govt. School Building	Plan	119997	120000
13	3	1516003	Mansarovar Garden-SV	A.2(2)(9)(1)(1)	Salaries	NonPlan	5271554	5312000
13	4	1516003	Mansarovar Garden-SV	A.2(2)(9)(1)(4)	office Expenses	NonPlan	8400	8400
13	5	1516003	Mansarovar Garden-SV	A.2(2)(9)(1)(8)	Others Charges	Plan	12960	128250
13	6	1516003	Mansarovar Garden-SV	A.2(2)(9)(7)	Improvement and expansion of teaching of Science at school stage	Plan	0	0
13	7	1516003	Mansarovar Garden-SV	A.2(2)(9)(18)	Vocationl Education in Schools	Plan	208800	208800
13	8	1516003	Mansarovar Garden-SV	A.2(3)(2)(6)	Provision of pre-primary/primary classes in existing Government schools	NonPlan	495078	511200

139	1516003	Mansarovar Garden-SV	A.2(3)(2)(6)	Provision of pre-primary/primary classes in existing Government schools	Plan	0	0
140	1516003	Mansarovar Garden-SV	A.2(4)(4)(6)	Setting up of EDP Cell	Plan	0	10700
141	1516003	Mansarovar Garden-SV	A.2(4)(4)(10)	Population education cell	Plan	0	0
142	1516003	Mansarovar Garden-SV	A.3(3)(2)(4)	Office Expenses	Plan	1986	2000
143	1516003	Mansarovar Garden-SV	A.3(2)(2)	National Fitness Corps Programme	NonPlan	221190	224500
144	1516003	Mansarovar Garden-SV	C.1(1)(3)(5)	Free Supply of Books and Stationary to Scheduled Caste Students in schools(SCP)	Plan	0	0
145	1516003	Mansarovar Garden-SV	A.2(4)(4)(26)	School Extension Programme(Science Teaching,SUPW,Population Education,EVGS)	Plan	9970	10000
146	1516003	Mansarovar Garden-SV	A.2(4)(3)(1)	Pre Matric Scholarship to SC/ST	NonPlan	0	0
147	1516003	Mansarovar Garden-SV	A.2(1)(2)(1)	Free Suply of Text Book	Plan	19712	23680
148	1516003	Mansarovar Garden-SV	A.2(1)(5)(1)	Subsidy for School Uniform to the Students	Plan	0	0
149	1516003	Mansarovar Garden-SV	A.2(2)(5)(2)	Stg. of Book Bank	Plan	12000	12000
150	1516003	Mansarovar Garden-SV	A.2(2)(6)(1)	Salaries GSS	NonPlan	3783443	3866200
151	1516003	Mansarovar Garden-SV	A.2(2)(6)(2)	O.T.A.GSS	NonPlan	12500	12500
152	1516003	Mansarovar Garden-SV	A.2(2)(6)(4)	Office Expenses GSS	NonPlan	625052	625141
153	1516003	Mansarovar Garden-SV	A.2(2)(9)(14)	Educational Tour for Students	Plan	0	0
154	1516003	Mansarovar Garden-SV	A.2(2)(9)(19)	SUPW & Other Co-curricular activities	Plan	0	0

155	1516003	Mansarovar Garden-SV	A.2(2)(9)(6)	Subsidy for School Uniforms to the Students	Plan	369300	369300
156	1516003	Mansarovar Garden-SV	A.2(2)(9)(9)	Improvement of School Libraries	Plan	15000	15000
		TOTAL				11511173	11821032
157	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(1)(2)(1)	Free Suply of Text Book	Plan	14188	14188
158	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(4)(3)(7)	Stipend to girl students	Plan	16600	10000
159	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(4)(4)(2)	Introduction of Yoga Schemes in schools Salary	NonPlan	235535	235535
160	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(4)(4)(25)	Walfare of Educationaly Backward MInaorties Studen	Plan	4000	4000
161	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(4)(4)(4)	Coaching Facilities to the Students	Plan	0	0
162	1719022	R.K. Puram, Sector 7, No.3-SV	A.6(1)(1)(1)	Mid Day meal	Plan	53452	53452
163	1719022	R.K. Puram, Sector 7, No.3-SV	A.6(1)(1)(2)	Mid Day meal(SCP)	Plan	0	0
164	1719022	R.K. Puram, Sector 7, No.3-SV	MH-4202-AA.1(2)(1)(1)	Capital Works Construction/repair & maintenance/Petty Work in Govt. School Building	Plan	119984	120000
165	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(2)(9)(1)(1)	Salaries	NonPlan	1997517	2016393
166	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(2)(9)(1)(4)	office Expenses	NonPlan	4200	8400
167	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(2)(9)(1)(8)	Others Charges	Plan	0	0

168	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(2)(9)(7)	Improvement and expansion of teaching of Science at school stage	Plan	0	0
169	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(3)(2)(6)	Provision of pre-primary/primary classes in existing Government schools	Plan	0	0
170	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(3)(2)(6)	Provision of pre-primary/primary classes in existing Government schools	NonPlan	749389	749499
171	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(4)(4)(6)	Setting up of EDP Cell	Plan	0	0
172	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(4)(4)(10)	Population education cell	Plan	0	0
173	1719022	R.K. Puram, Sector 7, No.3-SV	A.3(3)(2)(4)	Office Expenses	Plan	2000	2000
174	1719022	R.K. Puram, Sector 7, No.3-SV	C.1(1)(3)(5)	Free Supply of Books and Stationary to Scheduled Caste Students in schools(SCP)	Plan	0	0
175	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(4)(4)(26)	School Extension Programme(Science Teaching,SUPW,Population Education,EVGS)	Plan	9987	10000
176	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(4)(3)(1)	Pre Matric Scholarship to SC/ST	NonPlan	0	0
177	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(4)(3)(8)	Scholarship to students	Plan	400	400
178	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(1)(5)(1)	Subsidy for School Uniform to the Students	Plan	0	0
179	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(2)(5)(2)	Stg. of Book Bank	Plan	12000	12000

180	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(2)(6)(1)	Salaries GSS	NonPlan	5346051	5376053
181	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(2)(6)(2)	O.T.A.GSS	NonPlan	4950	5000
182	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(2)(6)(3)	Domestic Travel Expenses GSS	NonPlan	17404	17474
183	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(2)(6)(4)	Office Expenses GSS	NonPlan	266668	266668
184	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(2)(9)(14)	Educational Tour for Students	Plan	5500	5500
185	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(2)(9)(19)	SUPW & Other Co-curricular activities	Plan	0	0
186	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(2)(9)(6)	Subsidy for School Uniforms to the Students	Plan	109200	109200
187	1719022	R.K. Puram, Sector 7, No.3-SV	A.2(2)(9)(9)	Improvement of School Libraries	Plan	15000	15000
		TOTAL				8984025	9030762
188	1923052	Sangam Vihar-GGSS	A.2(2)(9)(9)	Improvement of School Libraries	Plan	15000	15000
189	1923052	Sangam Vihar-GGSS	A.2(4)(3)(7)	Stipend to girl students	Plan	350600	350600
190	1923052	Sangam Vihar-GGSS	A.2(4)(4)(25)	Welfare of Educationally Backward MInaorties Studen	Plan	132600	132600
191	1923052	Sangam Vihar-GGSS	A.2(2)(9)(1)(1)	Salaries	NonPlan	6003104	6282300
192	1923052	Sangam Vihar-GGSS	A.2(2)(9)(1)(4)	office Expenses	Plan	0	0
193	1923052	Sangam Vihar-GGSS	A.2(2)(9)(1)(4)	office Expenses	NonPlan	49214	49215
194	1923052	Sangam Vihar-GGSS	A.2(2)(9)(1)(7)	Supplies & Material	Plan	0	0
195	1923052	Sangam Vihar-GGSS	A.2(2)(9)(1)(8)	Others Charges	Plan	0	0

19-6	1923052	Sangam Vihar-GGSS	A.2(2)(9)(7)	Improvement and expansion of teaching of Science at school stage	Plan	0	0
19-7	1923052	Sangam Vihar-GGSS	A.2(4)(4)(10)	Population education cell	Plan	0	0
19-8	1923052	Sangam Vihar-GGSS	A.3(3)(2)(4)	Office Expenses	Plan	2000	2000
19-9	1923052	Sangam Vihar-GGSS	A.2(4)(4)(26)	School Extension Programme(Science Teaching,SUPW,Population Education,EVGS)	Plan	10000	10000
20-0	1923052	Sangam Vihar-GGSS	A.2(4)(3)(1)	Pre Matric Scholarship to SC/ST	NonPlan	0	0
20-1	1923052	Sangam Vihar-GGSS	A.2(1)(5)(1)	Subsidy for School Uniform to the Students	Plan	0	0
20-2	1923052	Sangam Vihar-GGSS	A.2(2)(5)(2)	Stg. of Book Bank	Plan	12000	12000
20-3	1923052	Sangam Vihar-GGSS	A.2(2)(6)(1)	Salaries GSS	NonPlan	255074	507300
20-4	1923052	Sangam Vihar-GGSS	A.2(2)(6)(4)	Office Expenses GSS	NonPlan	79769	82237
20-5	1923052	Sangam Vihar-GGSS	A.2(2)(9)(1)(2)	O.T.A. ASF	NonPlan	2500	2500
20-6	1923052	Sangam Vihar-GGSS	A.2(2)(9)(14)	Educational Tour for Students	Plan	0	0
20-7	1923052	Sangam Vihar-GGSS	A.2(2)(9)(19)	SUPW & Other Co-curricular activities	Plan	0	0
20-8	1923052	Sangam Vihar-GGSS	A.2(2)(9)(6)	Subsidy for School Uniforms to the Students	Plan	867000	867000
		TOTAL				7778861	8312752
20-9	1923071	Pushp Vihar, M.B.Road-SKV	A.2(1)(2)(1)	Free Suply of Text Book	Plan	11281	26640
21-0	1923071	Pushp Vihar, M.B.Road-SKV	A.2(2)(9)(9)	Improvement of School Libraries	Plan	15000	15000
21-1	1923071	Pushp Vihar, M.B.Road-SKV	A.2(4)(4)(25)	Walfare of Educationaly Backward MInaorties Studen	Plan	0	0
21-2	1923071	Pushp Vihar, M.B.Road-SKV	A.2(4)(4)(4)	Coaching Facilities to the Students	Plan	0	0

21 3	1923071	Pushp Vihar, M.B.Road-SKV	A.6(1)(1)(1)	Mid Day meal	Plan	65844	84649
21 4	1923071	Pushp Vihar, M.B.Road-SKV	A.6(1)(1)(2)	Mid Day meal(SCP)	Plan	0	18582
21 5	1923071	Pushp Vihar, M.B.Road-SKV	MH-4202- AA.1(2)(1)(1)	Capital Works Construction/repair & maintenance/Petty Work in Govt. School Building	Plan	119994	120000
21 6	1923071	Pushp Vihar, M.B.Road-SKV	A.2(2)(9)(1)(1	Salaries	NonPlan	4631926	4631926
21 7	1923071	Pushp Vihar, M.B.Road-SKV	A.2(2)(9)(1)(8	Others Charges	Plan	61425	61626
21 8	1923071	Pushp Vihar, M.B.Road-SKV	A.2(3)(2)(6)	Provision of pre- primary/primary classes in existing Government schools	Plan	0	0
21 9	1923071	Pushp Vihar, M.B.Road-SKV	A.2(3)(2)(6)	Provision of pre- primary/primary classes in existing Government schools	NonPlan	552327	552327
22 0	1923071	Pushp Vihar, M.B.Road-SKV	A.2(4)(4)(10)	Population education cell	Plan	0	0
22 1	1923071	Pushp Vihar, M.B.Road-SKV	A.3(3)(2)(4)	Office Expenses	Plan	2000	2000
22 2	1923071	Pushp Vihar, M.B.Road-SKV	A.2(4)(4)(26)	School Extension Programme(Science Teaching,SUPW,Po pulation Education,EVGS)	Plan	9989	10000
22 3	1923071	Pushp Vihar, M.B.Road-SKV	A.2(4)(3)(1)	Pre Matric Scholarship to SC/ST	NonPlan	0	0
22 4	1923071	Pushp Vihar, M.B.Road-SKV	A.2(2)(5)(2)	Stg. of Book Bank	Plan	8643	12000
22 5	1923071	Pushp Vihar, M.B.Road-SKV	A.2(2)(6)(1)	Salaries GSS	NonPlan	452931	452931
22 6	1923071	Pushp Vihar, M.B.Road-SKV	A.2(2)(6)(4)	Office Expenses GSS	NonPlan	122592	122600
22 7	1923071	Pushp Vihar, M.B.Road-SKV	A.2(2)(9)(1)(2	O.T.A. ASF	NonPlan	2500	2500
22 8	1923071	Pushp Vihar, M.B.Road-SKV	A.2(2)(9)(14)	Educational Tour for Students	Plan	0	0

22	9	1923071	Pushp Vihar, M.B.Road-SKV	A.2(2)(9)(19)	SUPW & Other Co- curricular activities	Plan	0	0
23	0	1923071	Pushp Vihar, M.B.Road-SKV	A.2(2)(9)(6)	Subsidy for School Uniforms to the Students	Plan	109200	109200
			TOTAL				6165652	6221981
		1001001	Bhola Nath Nagar-SBV	A.2(2)(6)(1)	Salaries GSS	nonplan	7451196	7451200
		1001001	Bhola Nath Nagar-SBV	A.2(2)(6)(4)	Office Expenses GSS	NonPlan	70000	70000
		1001001	Bhola Nath Nagar-SBV	A.2(2)(9)(1)(1)	Salaries	nonplan	1785268	1785300
		1001001	Bhola Nath Nagar-SBV	A.2(3)(2)(6)	Provision of pre- primary/primary classes in existing Government schools	NonPlan	1233854	1259000
		1001001	Bhola Nath Nagar-SBV	A.2(4)(4)(2)	Introduction of Yoga Schemes in schools Salary	nonplan	236435	237000
		1001001	Bhola Nath Nagar-SBV	A.3(2)(2)	National Fitness Corps Programme	NonPlan	167290	168000
		1001001	Bhola Nath Nagar-SBV	A.2(2)(9)(1)(4)	office Expenses	NonPlan	7948	8400
		1001001	Bhola Nath Nagar-SBV	A.3(3)(1)(1)	Promotion of sports-Salaries	NonPlan	604229	610000
		1001001	Bhola Nath Nagar-SBV	A.2(2)(5)(2)	Stg. of Book Bank	Plan	12000	12000
		1001001	Bhola Nath Nagar-SBV	A.2(2)(9)(9)	Improvement of School Libraries	Plan	15000	15000
		1001001	Bhola Nath Nagar-SBV	MH-4202- AA.1(2)(1)(1)	Capital Works Construction/repair & maintenance/Petty Work in Govt. School Building	Plan	113179	120000
		1001001	Bhola Nath Nagar-SBV	A.3(3)(2)(4)	Office Expenses	Plan	1991	2000
		1001001	Bhola Nath Nagar-SBV	A.2(1)(2)(1)	Free Suply of Text Book	Plan	25360	25360
		1001001	Bhola Nath Nagar-SBV	A.2(2)(9)(6)	Subsidy for School Uniforms to the Students	Plan	100800	100800

	1001001	Bhola Nath Nagar-SBV	A.2(4)(4)(25)	Welfare of Educationaly Backward MInaorties Studen	Plan	100200	100200
	1001001	Bhola Nath Nagar-SBV	A.2(4)(4)(26)	School Extension Programme(Science Teaching,SUPW,Po pulation Education,EVGS)	Plan	15531	16000
	1001001	Bhola Nath Nagar-SBV	A.2(2)(9)(14)	Educational Tour for Students	Plan	5500	5500
	1001001	Bhola Nath Nagar-SBV	A.6(1)(1)(1)	Mid Day meal	Plan	61552	80582
		TOTAL				12007333	1206634 2

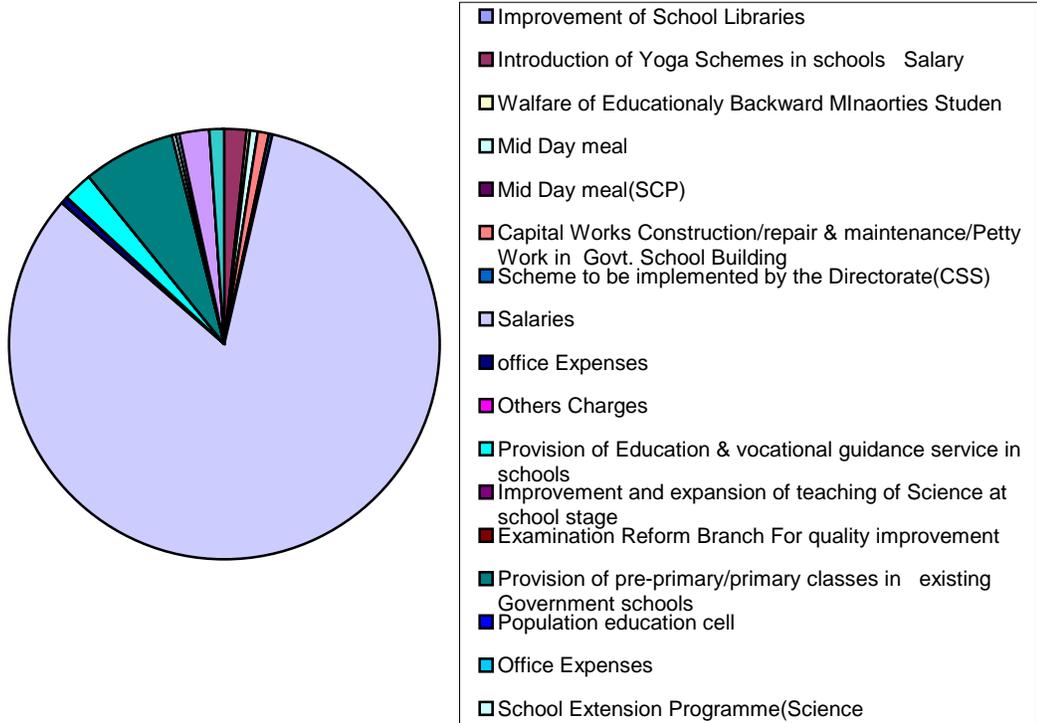
ANNEXURE 2

COMPOSITION OF AID RECEIVED BY THE GOVERNMENT SCHOOLS

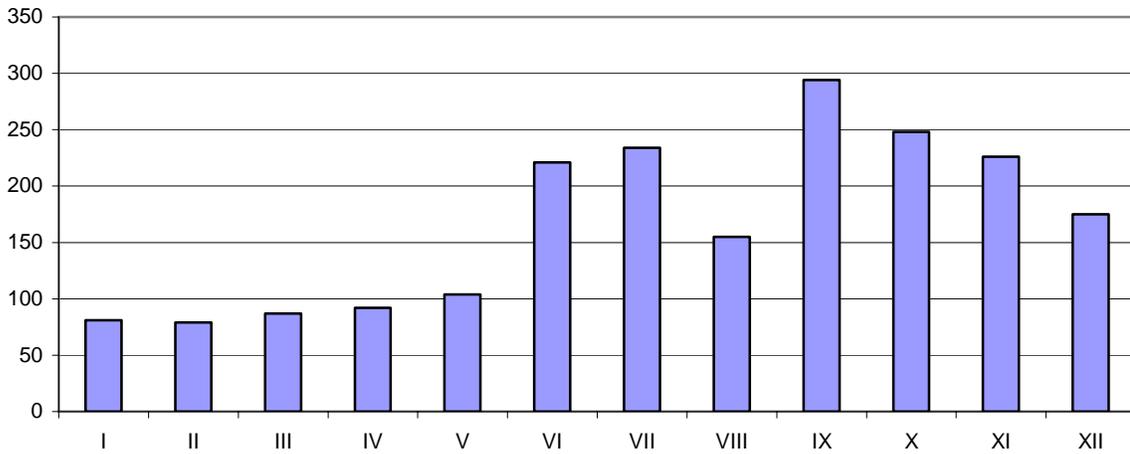
VIVEK VIHAR - SBV

Total amount allotted: Rs15,395,327

Total amount sanctioned: Rs14,297,931



Enrollment (x axis denotes the class, y axis denoted the number of students enrolled):



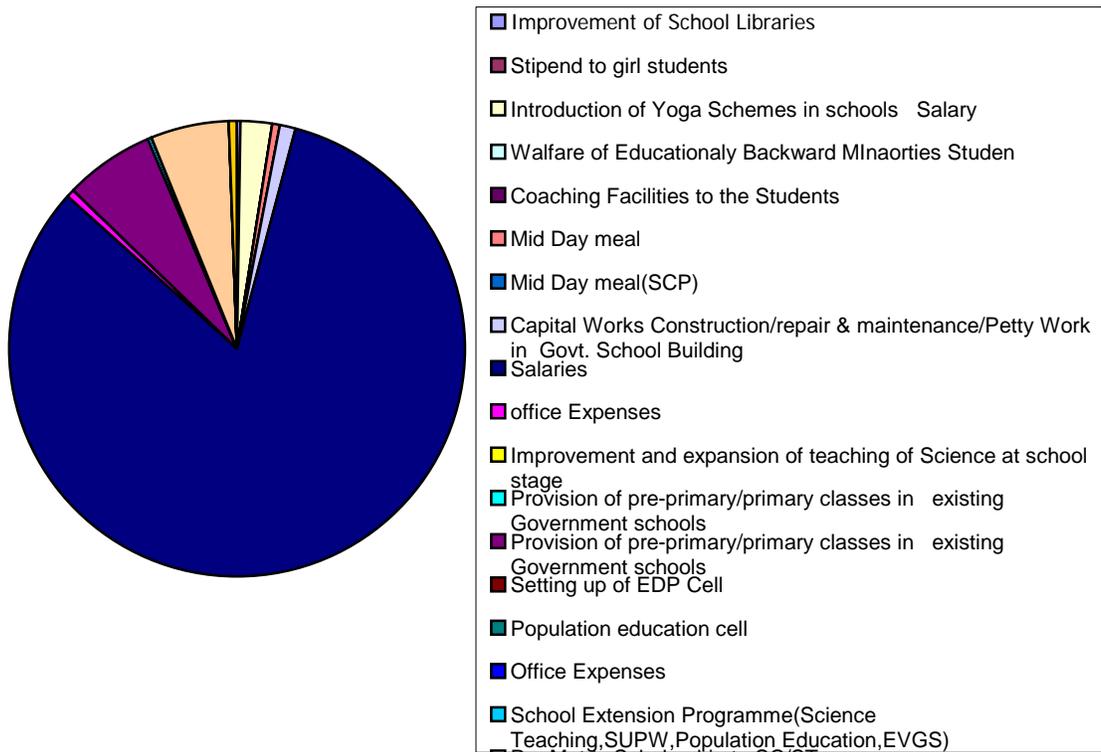
Income profile of the students:

Income group	Less than or equal to 4000/- per month	Between 4000/- and 5000/- per month	Greater than 5000/- per month
Percentage of students	65.2%	24.76%	10.03%

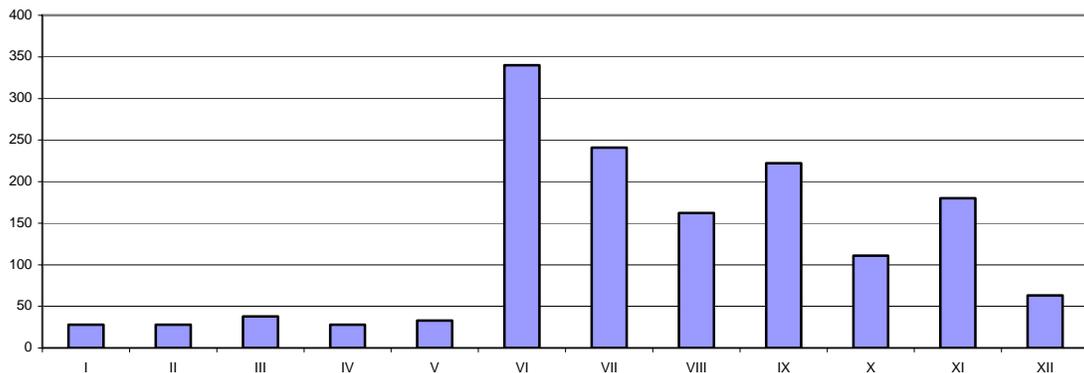
ANAND VIHAR - SV

Total amount allotted: Rs 10,451,500

Total amount sanctioned: Rs 10,419,219



Enrollment (x axis denotes the class, y axis denoted the number of students enrolled):



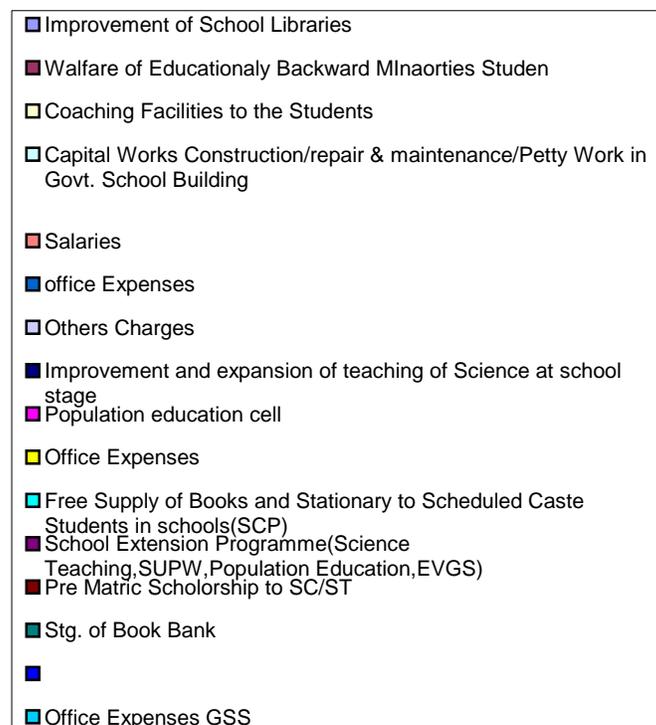
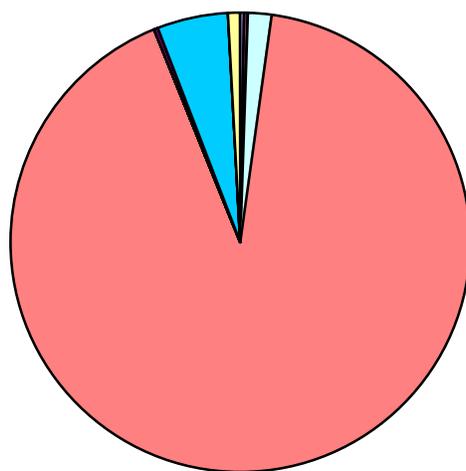
Income profile of the students:

Income group	Less than or equal to 4000/- per month	Between 4000/- and 5000/- per month	Greater than 5000/- per month
Percentage of students	36.0%	47.93%	4.44%

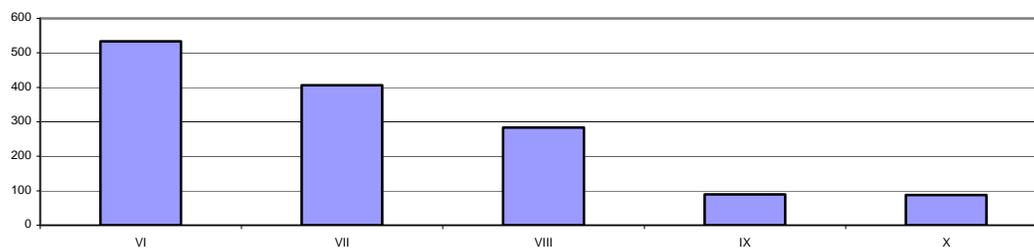
TRILOKPURI – GBSS

Total amount allotted: Rs8530299

Total amount sanctioned:Rs 8453454



Enrollment (x axis denotes the class, y axis denoted the number of students enrolled):



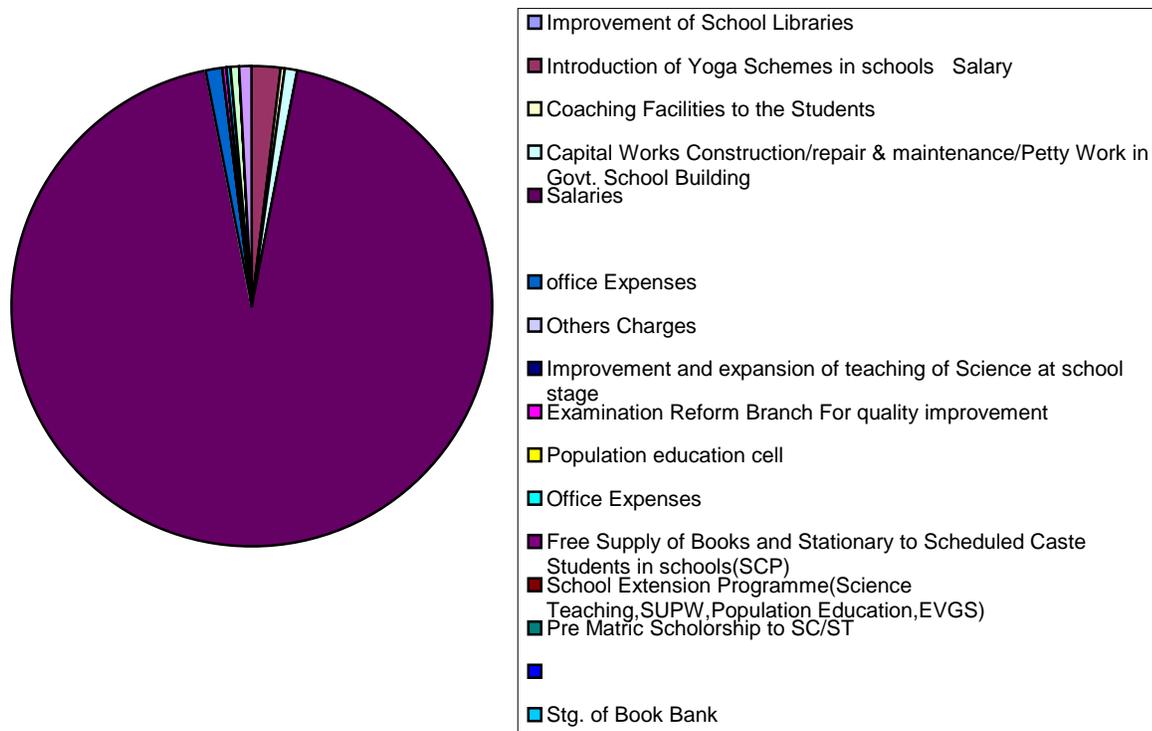
Income profile of the students:

Income group	Less than or equal to 4000/- per month	Between 4000/- and 5000/- per month	Greater than 5000/- per month
Percentage of students	54.4%	17.67%	26.06%

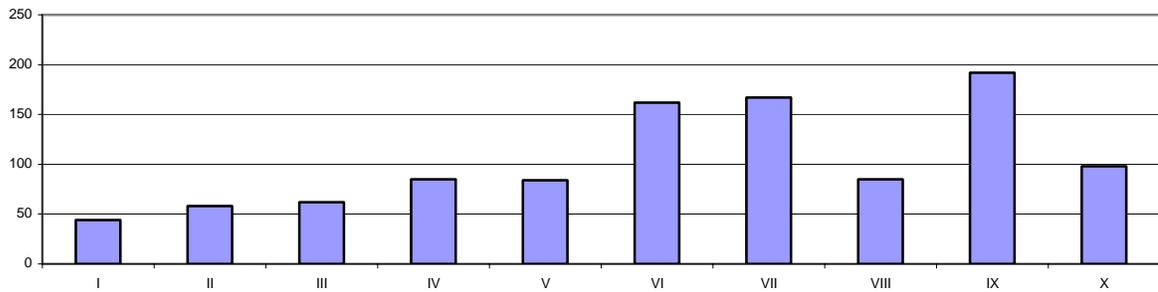
DAYALPUR – GBSSS

Total amount allotted: Rs 14178439

Total amount sanctioned: Rs 14019569



Enrollment (x axis denotes the class, y axis denoted the number of students enrolled):



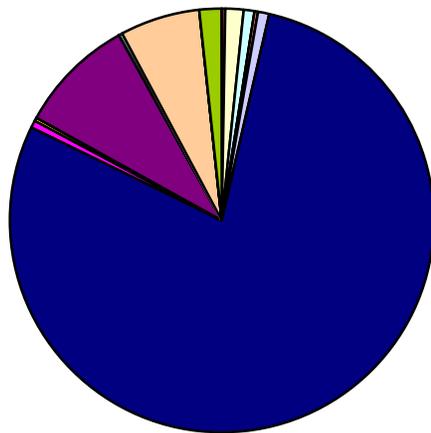
Income profile of the students:

Income group	Less than or equal to 4000/- per month	Between 4000/- and 5000/- per month	Greater than 5000/- per month
Percentage of students	4.48%	3.05%	0.05%

NEW SEELAMPUR – SBV

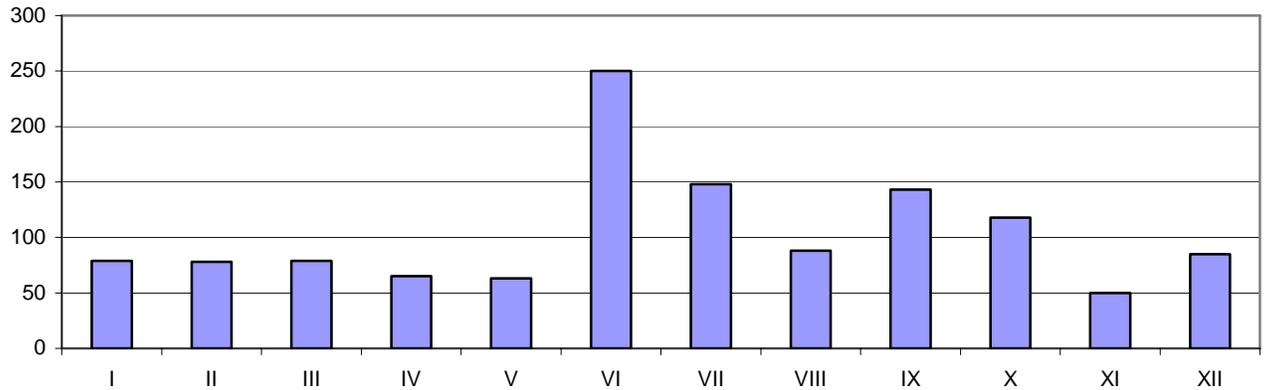
Total amount allotted: Rs 10467640

Total amount sanctioned: Rs 10347621



- Improvement of School Libraries
- Stipend to girl students
- Introduction of Yoga Schemes in schools Salary
- Welfare of Educationally Backward Mlnaorties Studen
- Coaching Facilities to the Students
- Mid Day meal
- Capital Works Construction/repair & maintenance/Petty Work in Govt. School Building
- Salaries
- office Expenses
- Improvement and expansion of teaching of Science at school stage
- Provision of pre-primary/primary classes in existing Government schools
- Provision of pre-primary/primary classes in existing Government schools
- Free Supply of Books and Stationary to Scheduled Caste Students in schools(SCP)
- School Extension Programme(Science Teaching,SUPW,Population Education,EVGS)
- Pre Matric Scholarship to SC/ST
- Free Suply of Text Book
- Office Expenses GSS

Enrollment (x axis denotes the class, y axis denoted the number of students enrolled):



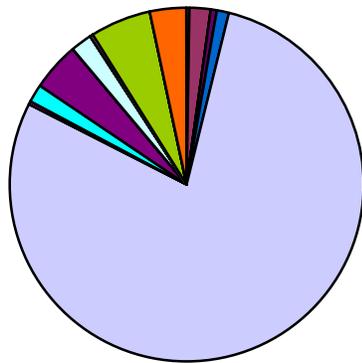
Income profile of the students:

Income group	Less than or equal to 4000/- per month	Between 4000/- and 5000/- per month	Greater than 5000/- per month
Percentage of students	83.19%	1.8%	0.74%

MANSAROVAR GARDEN- SV

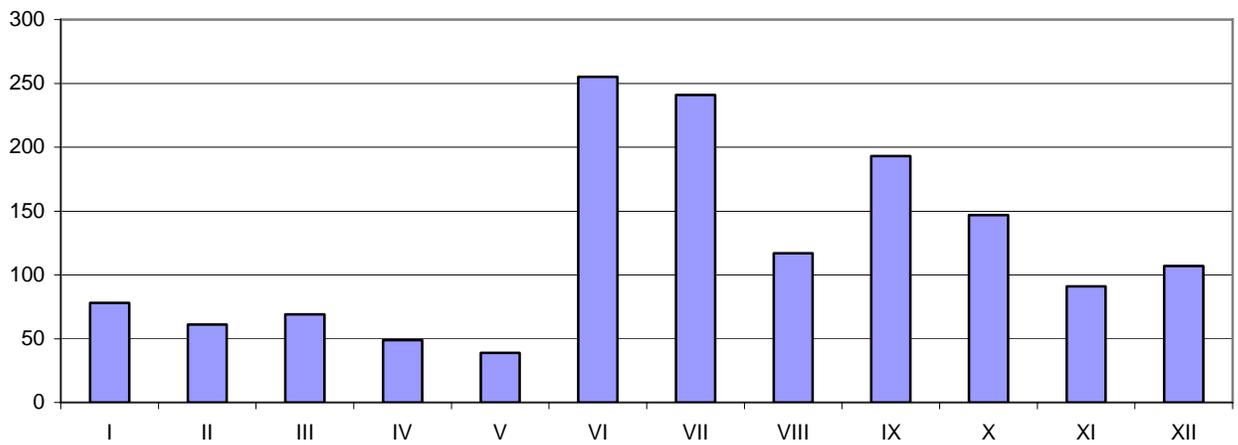
Total amount allotted: Rs 59023205

Total amount sanctioned: Rs 11511173



- Stipend to girl students
- Introduction of Yoga Schemes in schools Salary
- Coaching Facilities to the Students
- Mid Day meal
- Capital Works Construction/repair & maintenance/Petty Work in Govt. School Building
- Salaries
- Improvement and expansion of teaching of Science at school stage
- Vocational Education in Schools
- Provision of pre-primary/primary classes in existing Government schools
- National Fitness Corps Programme
- School Extension Programme(Science Teaching,SUPW,Population Education,EVGS)
- Free Supply of Text Book
- Stg. of Book Bank
- Office Expenses GSS
- Subsidy for School Uniforms to the Students
- Improvement of School Libraries

Enrollment (x axis denotes the class, y axis denoted the number of students enrolled):



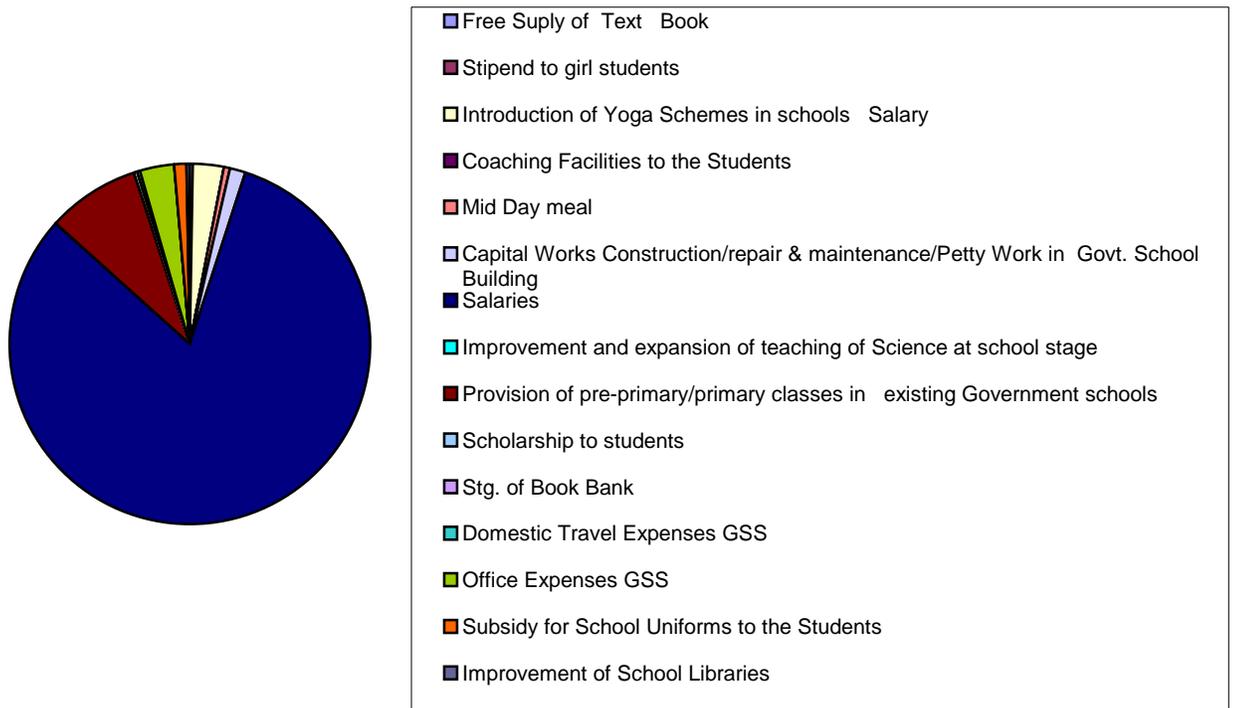
Income profile of the students:

Income group	Less than or equal to 4000/- per month	Between 4000/- and 5000/- per month	Greater than 5000/- per month
Percentage of students	13.93%	57.29%	0.14%

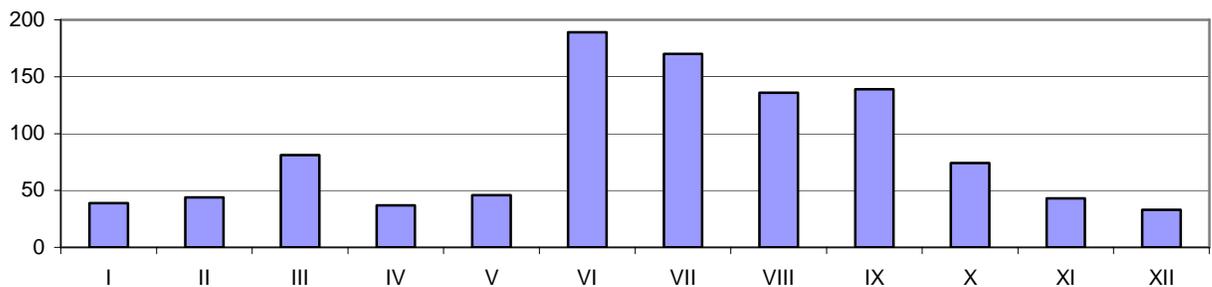
R K PURAM – SV

Total amount allotted: Rs 9030762

Total amount sanctioned: Rs 8984025



Enrollment (x axis denotes the class, y axis denoted the number of students enrolled):



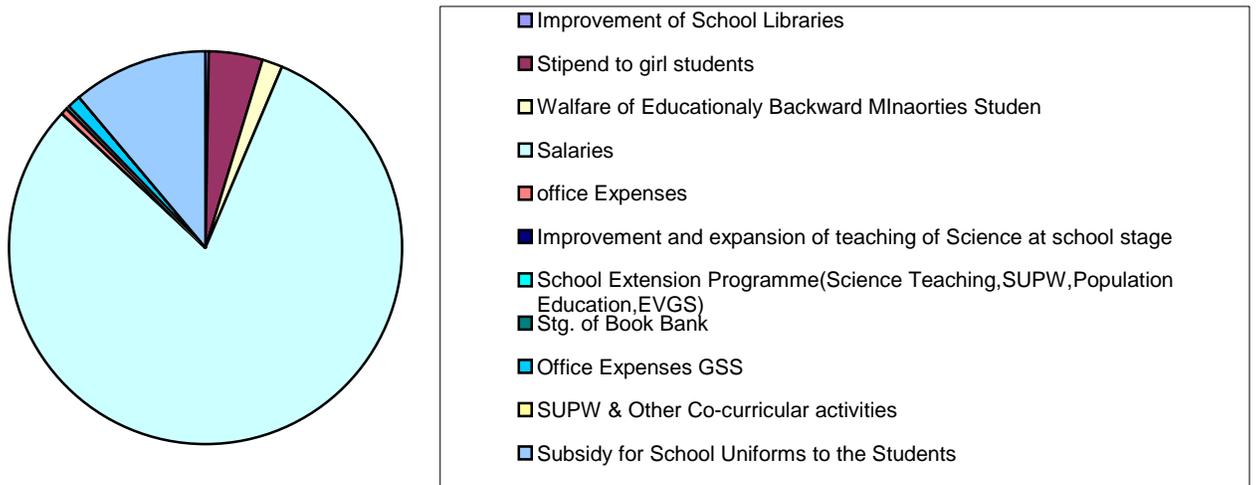
Income profile of the students:

Income group	Less than or equal to 4000/- per month	Between 4000/- and 5000/- per month	Greater than 5000/- per month
Percentage of students	4.73%	1.06%	0.096%

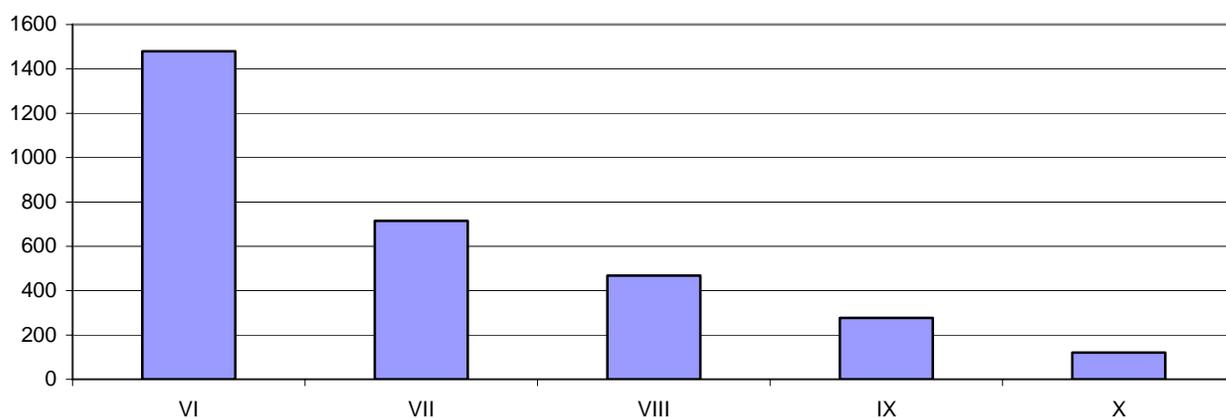
SANGAM VIHAR – GGSS

Total amount allotted: Rs 8312752

Total amount sanctioned: Rs 7778861



Enrollment (x axis denotes the class, y axis denoted the number of students enrolled):



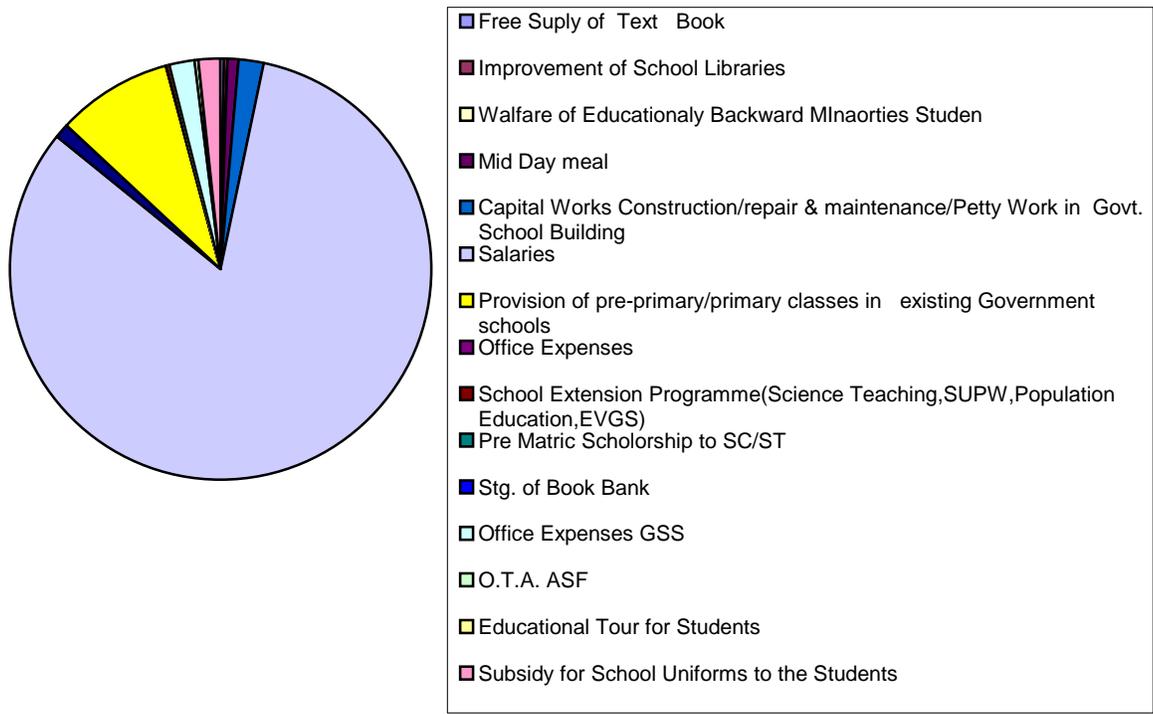
Income profile of the students:

Income group	Less than or equal to 4000/- per month	Between 4000/- and 5000/- per month	Greater than 5000/- per month
Percentage of students	13.37%	72.52%	0.44%

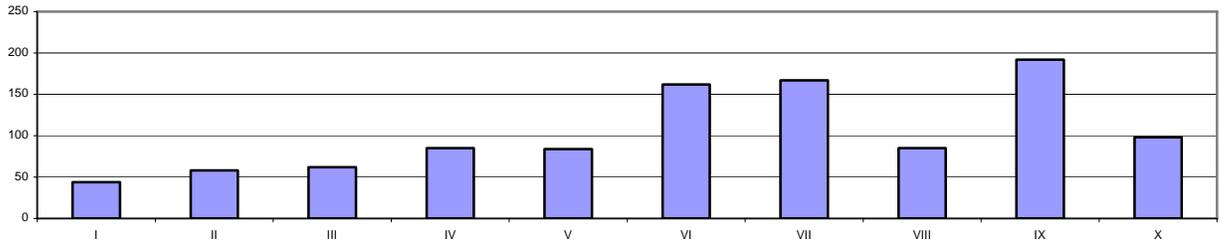
PUSHP VIHAR – SKV

Total amount allotted: Rs 6221981

Total amount sanctioned: Rs 6165652



Enrollment (x axis denotes the class, y axis denoted the number of students enrolled):

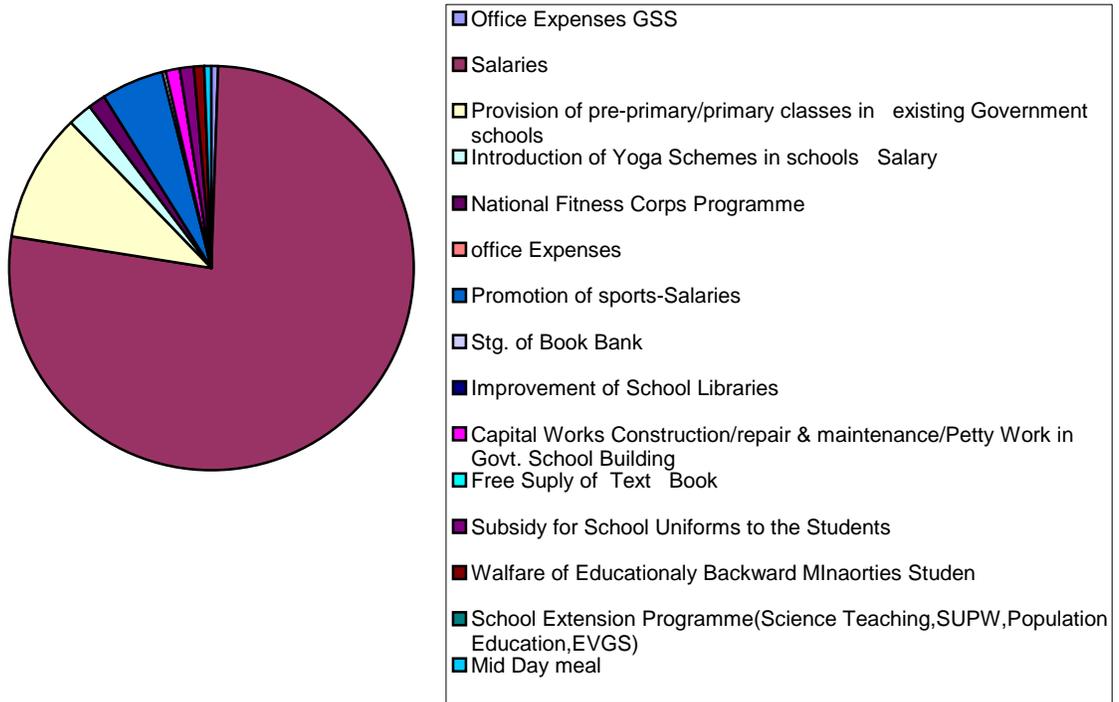


Income profile of the students:

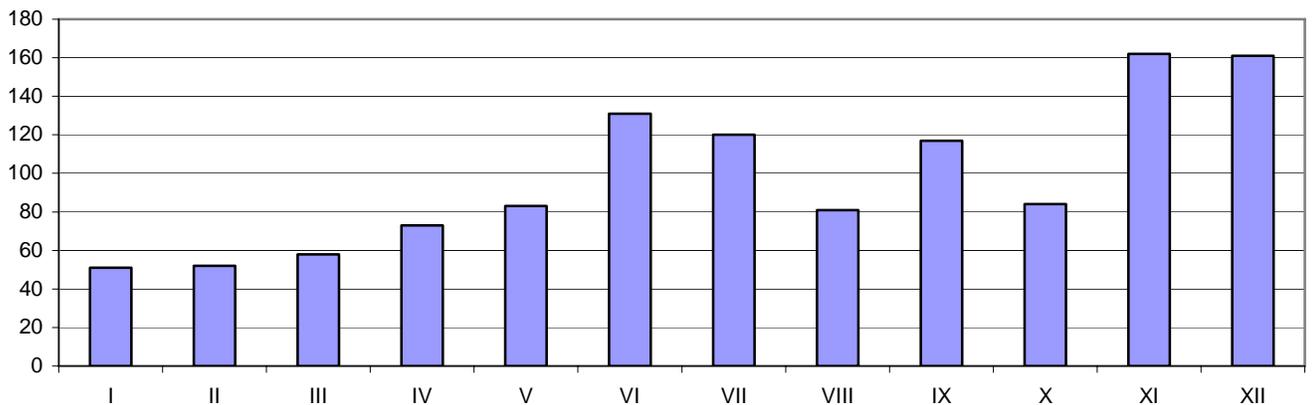
Income group	Less than or equal to 4000/- per month	Between 4000/- and 5000/- per month	Greater than 5000/- per month
Percentage of students	43.65%	49.49%	6.85%

BHOLA NATH NAGAR – SBV

Total amount allotted: Rs 12066342
Total amount sanctioned: Rs 12007333



Enrollment (x axis denotes the class, y axis denoted the number of students enrolled):



Income profile of the students:

Income group	Less than or equal to 4000/- per month	Between 4000/- and 5000/- per month	Greater than 5000/- per month
Percentage of students	48.25%	36.36%	11.01%